CPS ENERGY
Quarterly STEP Report to the
CITY OF SAN ANTONIO

3rd QUARTER
FOR CPS ENERGY FISCAL YEAR 2025

Prepared March 2025

Executive Summary

Ordinance 2009-05-21-0399 CPS Energy was authorized to develop and fund the Save for Tomorrow Energy Plan (the "Program") as a program with a target of 771 megawatts (MW) of electric demand reduction by encouraging customers to improve the energy efficiency of their homes, buildings, and operations. CPS Energy successfully achieved the Program target a year early and under budget. Extensions to the Program, authorized by Ordinance 2020-01 -30-0063 and Ordinance 2021 -01 -14-0011, allowed CPS Energy to continue its current offerings under the Program while actively soliciting feedback and engaging customers in what the next iteration of the Program should be. The extension period ended on July 31, 2022.

Feedback provided by stakeholders called for the new energy efficiency and conservation program to include a focus on equity, customer bill savings, emissions reduction, energy demand reduction, and innovative technologies. The CPS Energy Board of Trustees approved the new energy efficiency and conservation program, known as the Sustainable Tomorrow Energy Plan (STEP). This new plan continues to incorporate proven initiatives while adding new strategic categories, which include weatherization for multifamily customers, non-traditional solar options, electric vehicle managed charging, battery storage, and customer education and behavioral programs. The new program also aligns with the City of San Antonio's Climate Action and Adaptation Plan and contributes to emissions reduction.

On June 16th 2022, the City of San Antonio City Council signed Ordinance 2022-06-16-0435 authorizing CPS Energy to develop and fund the $350 million STEP program with targets to achieve 410 MW of incremental demand reduction, 1.00 percent of energy savings per year relative to annual retail electric sales, and 16,000 single family homes weatherized over 5 years.

This quarterly report is a part of the accountability procedures established to assist City staff in evaluating the STEP program.

Program Expectations

The energy efficiency and conservation programs within STEP enable participating customers to reduce their utility bills almost immediately. Those customers who do not directly participate still benefit in the short run because lower system usage reduces overall system costs and produces fuel savings to all customers. All customers benefit in the long term as the STEP program enables CPS Energy to postpone the need for building additional generation capacity.

Another program expectation exhibited in the City Ordinance is the STEP Funding Accountability Procedures CPS Energy must follow. The procedures are listed below:

- All funds collected for the STEP program, either from base rates or through the fuel adjustment, must be accounted for separately.
- CPS Energy shall provide an annual report, prepared by an independent third-party consultant, to the City which quantifies the kW and kWh savings from the STEP expenditures by customer class, the calculated system savings attributable to STEP and benefiting all customers, and other measures deemed necessary by the City. CPS Energy will report to the City Council on an annual basis the results of the independent third-party consultant's reports and the report will be provided to the City's Office of Sustainability for review, comment, and publication on the City's website.
- Based on the report provided and the amount of STEP expenditures determined to be eligible for recovery through the fuel adjustment, CPS Energy will calculate the annual per kWh charge. The report will be reviewed and approved by City staff before implementation of the per kWh charge.
- City staff will monitor the recovery through the fuel adjustment on a monthly basis. Annually, the amount of under or over recovery, if any, will be determined and the fuel adjustment will be adjusted accordingly to ensure that only the amount of eligible STEP expenditures is recovered.
- CPS Energy must maintain documentation of all STEP expenditures, by customer class and other measures deemed necessary by the City.
- CPS Energy shall provide quarterly reports to the City staff which show year to date expenditures by program and customer class, to include a category for affordability customers, funds accumulated, estimated kW and kWh savings and other measures deemed necessary by the City.
- CPS Energy shall provide an annual report to the City which shows the incentive payments made as a result of the Commercial Demand Response program for the prior 12 months and other measures deemed necessary by the City.
- A quarterly report detailing information shall be made available to the public with sufficient protection regarding confidential information as deemed necessary by the City.

Funding Recovery

The total cost of the Program during the 2009 to 2022 time period was $862 million with an annual cost ranging from $12.3 million to $111 million, of which approximately $9 million annually is recovered in base rates. The remaining annual amount is recovered through an adjustment in the fuel surcharge. The cost recovery begins the following fiscal year and is subject to third-party review and verification of incremental kW reduction. Customers can offset the additional costs of these fuel surcharges by implementing some of the STEP energy efficiency measures. In FY2024, the STEP program cost was $68.9 million.

The CPS Energy fiscal year runs from February 1 through January 31, and the fiscal year is denoted by the year in which the fiscal year ends. For example, CPS Energy FY 2025 would be the period from February 1, 2024 through January 31, 2025.

Following is a synopsis of STEP recovery to date and the recoverable amounts for the recovery that started in July of 2024 for Fiscal Year 2024:

Table 1:

Fiscal Year	Target Recovery	Actual Recovery	Cumulative Over/(Under)
2009	$3,489,514	$4,060,315	$570,801
2010	$12,222,745	$13,942,711	$2,290,767
2011	$19,588,918	$19,907,374	$2,609,223
2012	$30,697,067	$27,495,601	$(592,243)
2013	$50,534,910	$51,158,184	$31,031
2014	$55,407,519	$54,838,828	$(537,660)
2015	$58,425,176	$57,212,156	$(1,750,680)
2016	$62,883,664	$65,273,384	$639,040
2017	$102,210,184	$104,133,945	$2,562,801
2018	$80,735,314	$78,917,724	$744,624
2019	$69,123,763	$68,268,607	$(110,532)
2020	$72,815,072	$74,337,766	$1,412,162
2021	$48,192,727	$46,551,304	($228,805)
2022	$49,264,892	$49,692,279	$427,387
2023	$56,359,675	$58,266,117	$1,906,442
2024	$56,818,895	TBD (Jul24-Jun25)	TBD

For the calculations of the adjustments to the fuel surcharge listed below, a majority of the over recovery was taken into account, and the remaining amounts will be taken into account when the FY 2025 fuel surcharge adjustment is calculated.

FY	Incremental STEP Cost	Recovery Period	Residential Impact per 1000 kWh STEP
2009	$3.5M	Jul09-Jul10	$0.21
2010	$11.7M	Aug10-Jul11	$0.77
2011	$17.4M	Aug11-Jul12	$1.09
2012	$28.2M	Aug12-Jun13	$1.74
2013	$50.8M	Jul13-Jun14	$2.78
2014	$55.0M	Jul14-Jun15	$3.00
2015	$58.4M	Jul15-Jun16	$3.10
2016	$64.7M	Jul16-Jun17	$3.47
2017	$101.6M	Jul17-Jun18	$5.41
2018	$79.0M	Jul18-Jun19	$4.14
2019	$68.4M	Jul19-Jun20	$3.53
2020	$73.2M	Jul20-Jun21	$3.84
2021	$45.9M	Jul21-Jun22	$2.30
2022	$49.3M	Jul22-Jun23	$2.38
2023	$56.4M	Jul23-Jun24	$2.66
2024	$56.8M	Jul24-Jun25	$2.60

As noted in the table above, a new STEP recovery factor was implemented in July 2024, with recovery going through June 2025. This recovery factor was based on the CPS Energy FY2024 STEP expenditures of $68,921,893. Removing the base rate recovery, the recoverable amount for FY2024 was $56,818,895 .

Summary of Residential Programs

HVAC Program – offers incentives for the purchase of eligible high efficiency central air conditioners, heat pumps, and room air conditioners.

Home Efficiency Program – targets a wide range of energy efficiency measures that save cooling and heating energy in existing homes.

Smart Thermostat Program – offers a residential air-conditioner demand response control program, where CPS Energy installs a free Honeywell programmable thermostat in participating customers' homes when they enroll in the program. CPS Energy remotely adjusts the customer's central air conditioning systems during demand response events throughout the summer (June – September). This program is active but no longer accepting new enrollments.

Bring Your Own Thermostat (BYOT) Program – offers incentives for a residential customer to integrate their own thermostat(s) and participate in demand response events.

Direct Install Program – offers customers the option to replace their older generation devices with a smart thermostat installed for free by CPS Energy.

New Residential Construction – offers incentives to developers to build new homes at least 15% more energy efficient than required by the current CoSA building code.

High Performance AC Tune-ups – a program that services air conditioners and heat pumps to improve operating efficiency.

Retail Discount Program – a program aimed at reaching low-to-moderate income customers through retail locations in their neighborhoods by offering in-store rebates for ENERGY STAR certified lighting, Air-purifier and window AC units.

Home Energy Assessments – offers a free in-person assessment helping customers identify energy saving opportunities in their home, which may also include the installation of advanced power strips, faucet aerators, low-flow showerheads, LED lighting, and smart thermostats during the home visit.

Weatherization – offers an assistance program designed to help families in need reduce their monthly utility bills. Eligible participants, whether they are homeowners or renters, may receive free weatherization upgrades designed to increase the energy efficiency of their homes.

Power Players (Behavioral Demand Response)- program deploys messaging to encourage customers to make minor adjustments in their home's energy use on peak energy days.

FlexEV Smart Rewards – customers earn incentives by allowing CPS Energy to make remote adjustments to enrolled customers' level 2 EV charger.

FlexEV Off-Peak Rewards – customers earn incentives for agreeing to charge EVs during off-peak hours.

Summary of Commercial Programs

Solar Photovoltaic Rebates – offers incentives for the installation of solar photovoltaic systems.

C&I Solutions – program that offers large Commercial & Industrial customer rebate(s) for energy efficiency measures including lighting, HVAC, and refrigeration.

Schools and Institutions – offers contractor led incentives focused on helping schools and government agencies reduce energy use through benchmarking, technical assistance, energy master planning workshops, and rebate offerings for energy efficiency measures.

Small Business Solutions – offers contractor led incentives for energy efficiency measures for small business customers with less than 100 kW demand.

Whole Building Optimization – offers contractor led incentives for building optimization, which includes tools and strategies to enhance a facility's operational efficiency.

C&I Demand Response – incentivizes commercial & industrial customers to reduce energy use during times of peak summer demand. Demand response participants take steps to reduce their facilities' energy demand for a 1 to 3-hour curtailment period. The performance is evaluated, and incentives are tied to customer's ability to reduce demand.

CPS Energy FY 2025 3rd Quarter STEP Report

Attachment A illustrates the kW reduction and dollars expended for the various residential efficiency and demand response programs. The data are presented for the 3rd Quarter only. Since the fiscal year for CPS Energy runs from February 1 to January 31, the 3rd Quarter covers Aug 1, 2024 through Oct 31, 2024.

Attachment B illustrates the kW reduction and dollars expended for the various commercial efficiency and demand response programs. The data are presented for the 3rd Quarter only. Since the fiscal year for CPS Energy runs from February 1 to January 31, the 3rd Quarter covers Aug 1, 2024 through Oct 31, 2024.

Attachment C shows the 3rd Quarter residential rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. The Weatherization dollars included only represent the cost of the measures installed. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment D shows the 3rd Quarter commercial rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment E shows the 3rd Quarter number of residential rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment F shows the 3rd Quarter number of commercial rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment G shows the cumulative residential rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. The Weatherization dollars included only represent the cost of the measures installed. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment H shows the cumulative commercial rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment I shows the cumulative number of residential rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment J shows the cumulative number of commercial rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment K illustrates the cumulative residential rebate locations overlaid on a map of Bexar County and the City Council Districts. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment L illustrates the cumulative commercial rebate locations overlaid on a map of Bexar County and the City Council Districts. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment M illustrates the cumulative residential rebate locations overlaid on the various census tract income segments. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

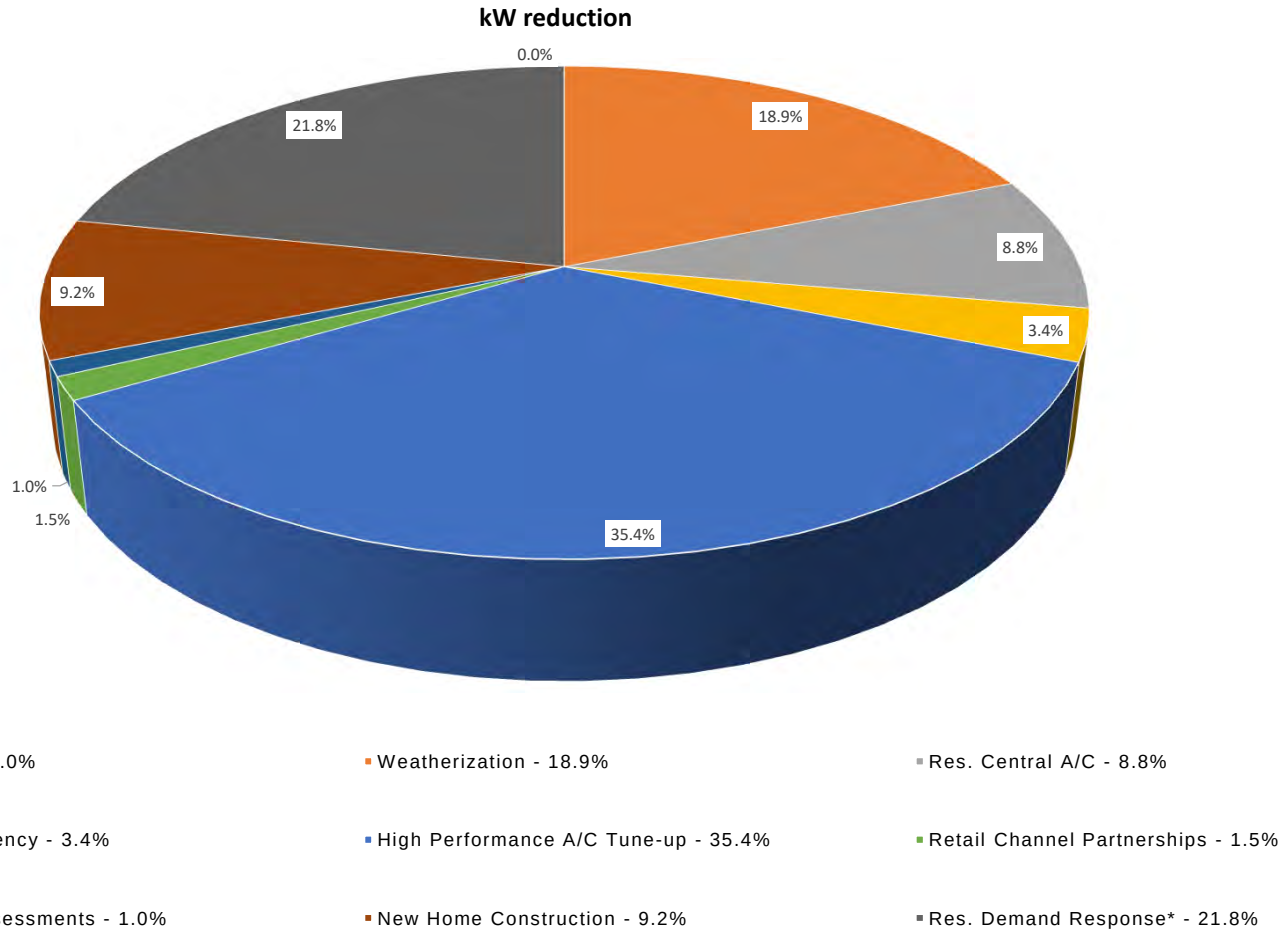
Attachment N illustrates the cumulative commercial rebate locations overlaid on the various census tract income segments. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment - A

3rd Quarter
Residential Energy Efficiency & Demand Response Summary
Aug 1, 2024 - Oct 31, 2024

	Res. Solar PV	Weatherization	Res. Central A/C	Res. Home Efficiency	High Performance A/C Tune-up	Retail Channel Partnerships	Home Energy Assessments	New Home Construction	Res. Demand Response*	**Total**
kW reduction	0.00	2,417.03	1,122.31	429.77	4,511.83	190.84	131.28	1,177.01	2,779.63	**12,760**
Rebate Dollars	$0	$3,600,450	$784,363	$170,640	$1,117,425	$96,220	$218,983	$1,441,436	$2,667,536	**$10,097,053**

*Res. Demand Response includes Smart Thermostat, Nest Direct Install and BYOT programs

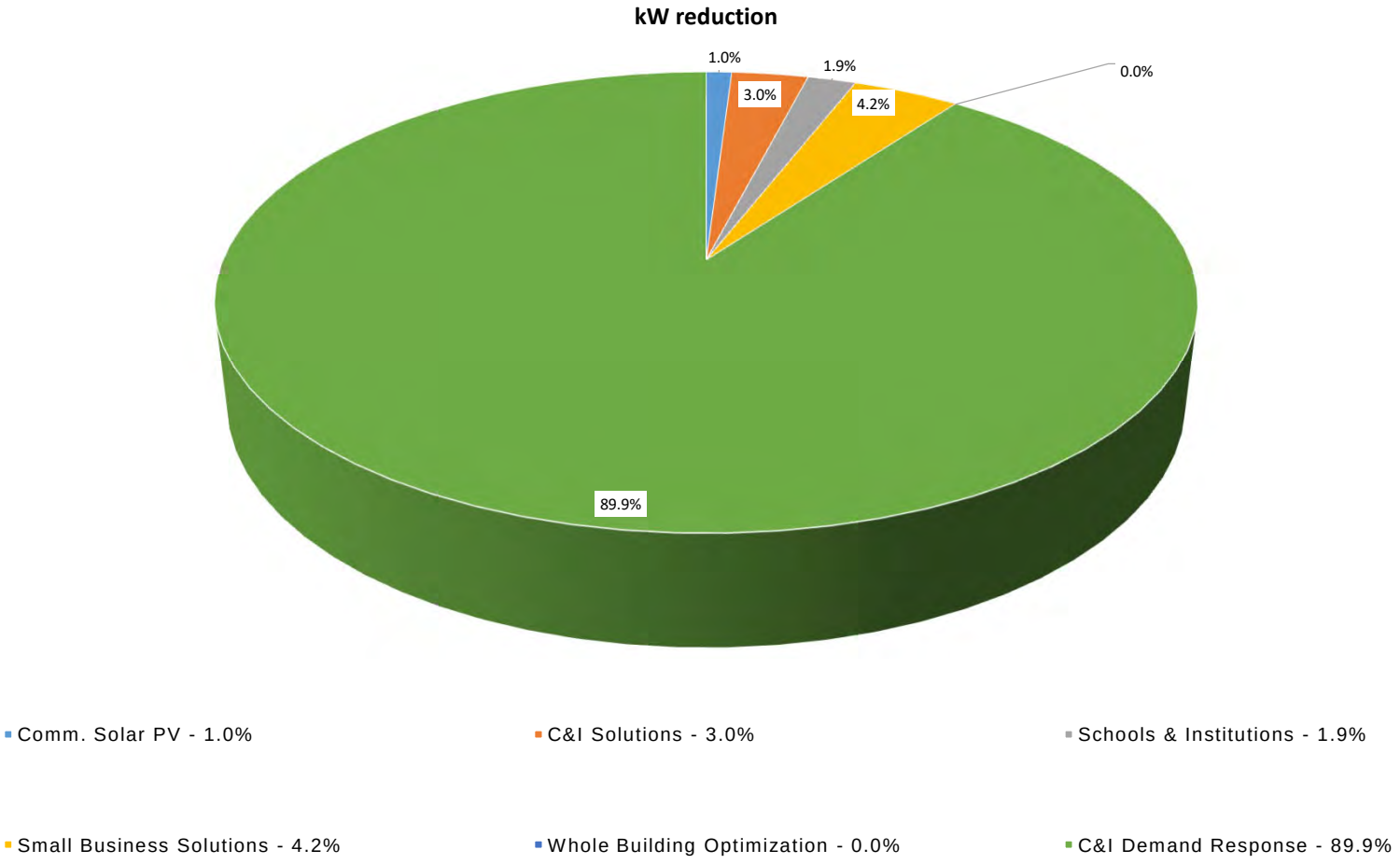


RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE DIRECT PROGRAM EXPENDITURES ALLOCATED IN ACCORDANCE WITH CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT ARE PROVIDED FOR REFERENCE PURPOSES ONLY AND ARE PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED.

Attachment - B

3rd Quarter
Commercial Energy Efficiency & Demand Response Summary
Aug 1, 2024 - Oct 31, 2024

	Comm. Solar PV	C&I Solutions	Schools & Institutions	Small Business Solutions	Whole Building Optimization	C&I Demand Response	**Total**
kW reduction	1,046.29	3,117.76	2,034.93	4,390.93	0.00	93,998.00	**104,588**
Rebate Dollars	$336,411	$1,421,100	$363,760	$721,561	$0	$4,522,094	**$7,364,927**

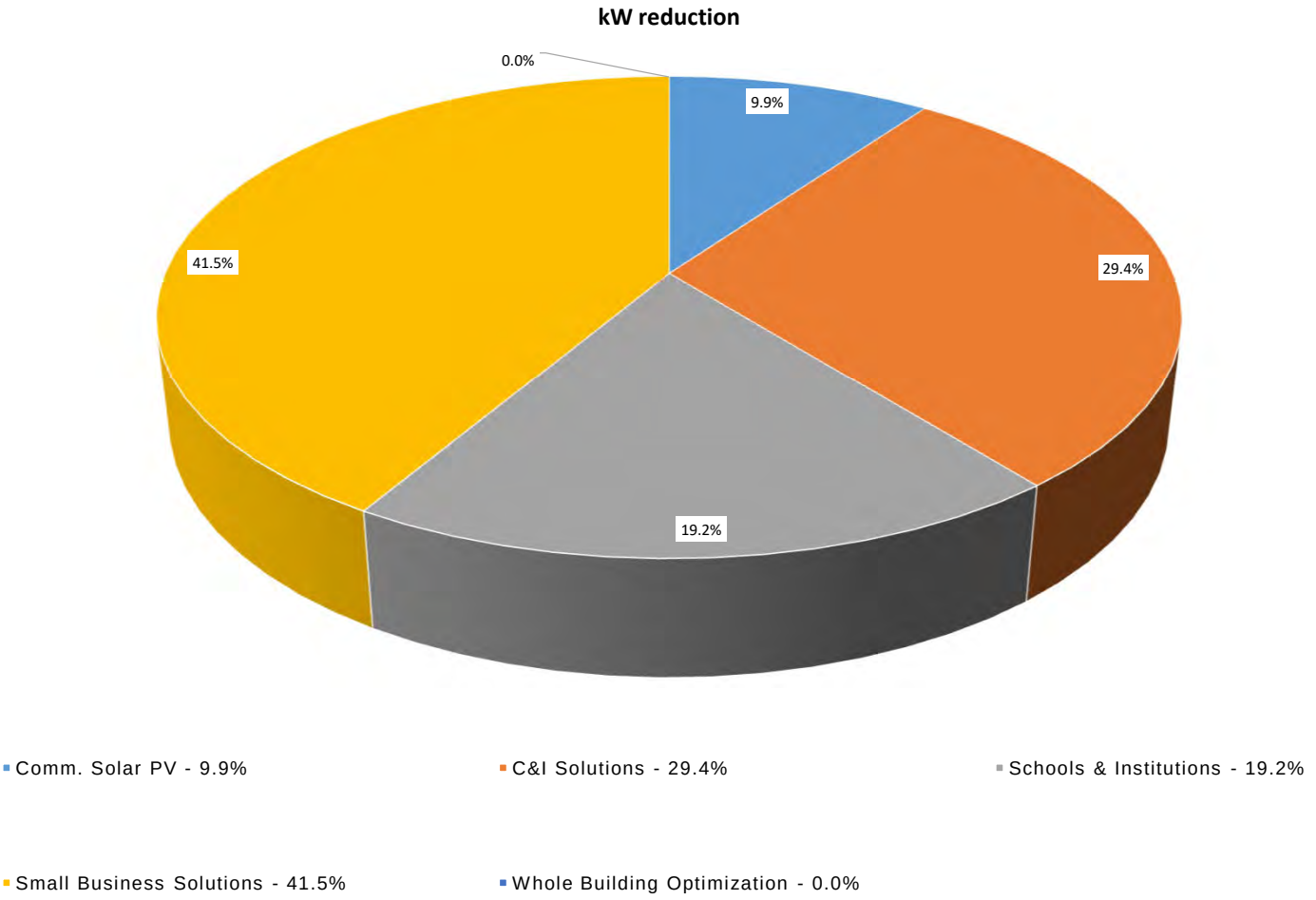


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Attachment - B
(EE Only)

3rd Quarter
Commercial Energy Efficiency & Demand Response Summary
Aug 1, 2024 - Oct 31, 2024

	Comm. Solar PV	C&I Solutions	Schools & Institutions	Small Business Solutions	Whole Building Optimization	**Total**
kW reduction	1,046.29	3,117.76	2,034.93	4,390.93	0.00	**10,590**
Rebate Dollars	$336,411	$1,421,100	$363,760	$721,561	$0	**$2,842,833**



RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE DIRECT PROGRAM EXPENDITURES ALLOCATED IN ACCORDANCE WITH CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT ARE PROVIDED FOR REFERENCE PURPOSES ONLY AND ARE PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED.

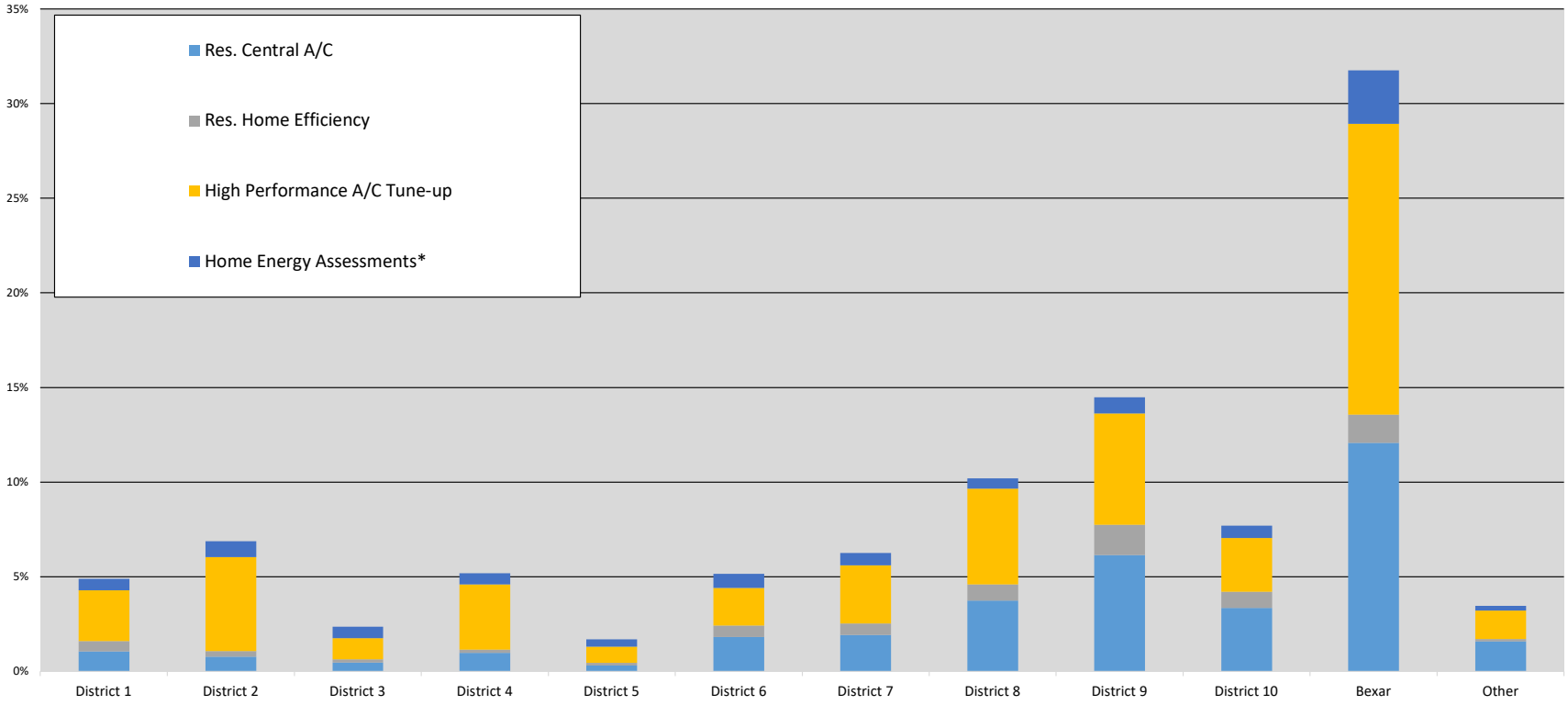
Attachment - C

3rd Quarter
Aug 1, 2024 - Oct 31, 2024
Residential Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
Res. Central A/C	$ 24,308	$ 17,798	$ 10,478	$ 22,305	$ 7,240	$ 41,540	$ 44,178	$ 85,845	$ 140,715	$ 76,910	$ 276,625	$ 36,423	$ 784,363
Res. Home Efficiency	$ 12,282	$ 6,572	$ 4,082	$ 4,110	$ 3,131	$ 13,942	$ 13,707	$ 19,570	$ 36,784	$ 19,603	$ 34,363	$ 2,495	$ 170,640
High Performance A/C Tune-up	$ 61,400	$ 113,950	$ 25,650	$ 78,900	$ 19,400	$ 45,400	$ 70,550	$ 115,750	$ 134,850	$ 65,100	$ 351,925	$ 34,550	$ 1,117,425
Home Energy Assessments*	$ 14,092	$ 19,041	$ 13,731	$ 13,290	$ 9,074	$ 17,265	$ 14,892	$ 12,522	$ 19,373	$ 14,864	$ 64,977	$ 5,862	$ 218,983
Residential Rebates ($) by Council Distric w/o Solar & Weatherization	$ 112,081	$ 157,360	$ 53,941	$ 118,605	$ 38,845	$ 118,147	$ 143,327	$ 233,687	$ 331,722	$ 176,477	$ 727,890	$ 79,330	$ 2,291,410
Res. Solar PV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weatherization*	$ 596,640	$ 453,800	$ 480,602	$ 370,519	$ 686,707	$ 268,154	$ 229,259	$ 65,685	$ 41,103	$ 142,827	$ 261,669	$ 3,484	$ 3,600,450
Total	**$ 708,721**	**$ 611,161**	**$ 534,543**	**$ 489,124**	**$ 725,552**	**$ 386,301**	**$ 372,585**	**$ 299,372**	**$ 372,826**	**$ 319,304**	**$ 989,559**	**$ 82,814**	**$ 5,891,860**

*Home Energy Assessments and Weatherization dollars include only the installation cost of measures in the home

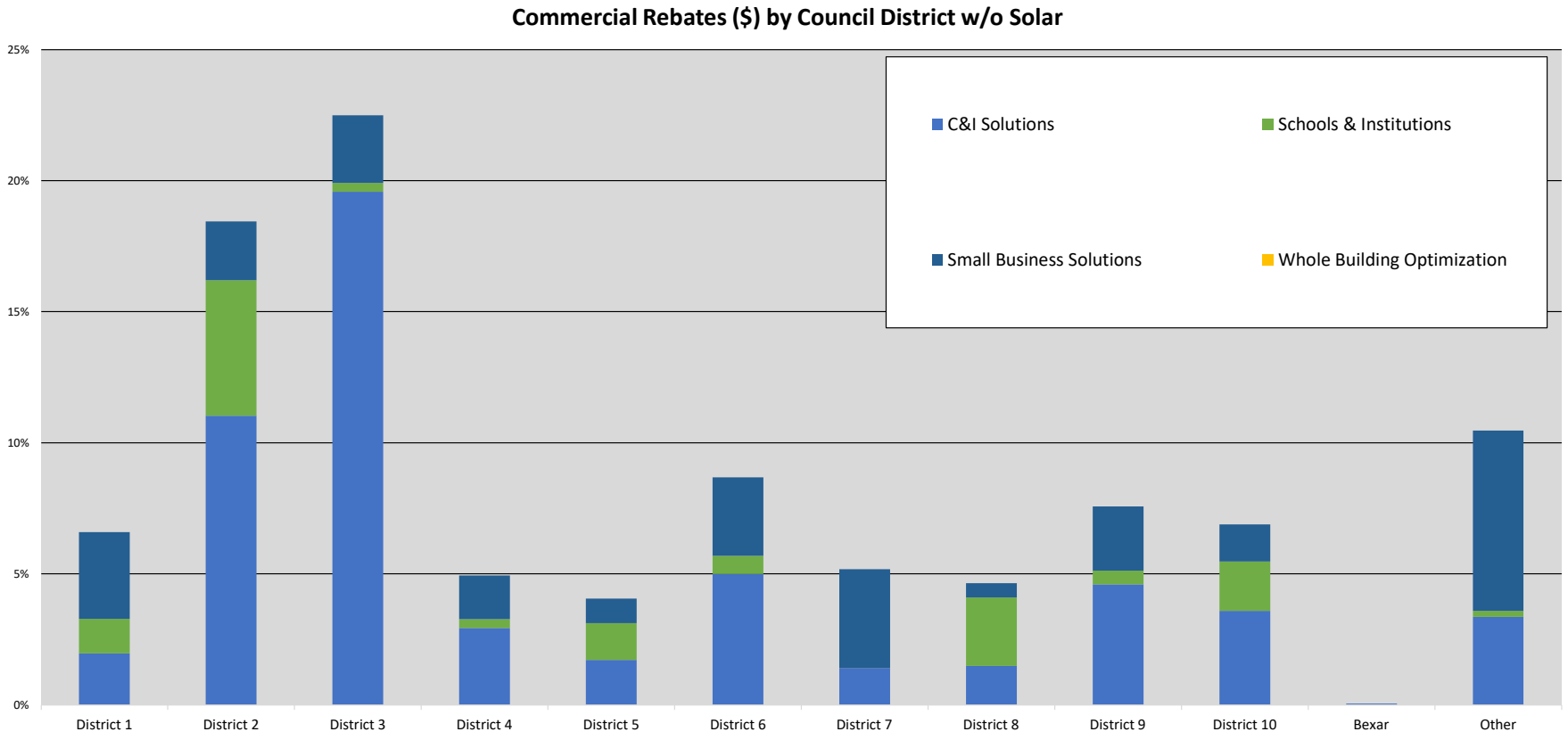
Residential Rebates ($) by Council District w/o Solar & Weatherization



Attachment - D

3rd Quarter
Aug 1, 2024 - Oct 31, 2024
Commercial Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
C&I Solutions	$ 49,279	$ 276,484	$ 490,678	$ 73,651	$ 42,878	$ 125,098	$ 34,937	$ 37,377	$ 115,332	$ 89,998	$ 1,262	$ 84,128	$ 1,421,100
Schools & Institutions	$ 33,092	$ 129,704	$ 8,526	$ 8,448	$ 35,189	$ 17,421	$ -	$ 65,222	$ 13,165	$ 47,117	$ -	$ 5,877	$ 363,760
Small Business Solutions	$ 82,740	$ 56,043	$ 64,575	$ 41,752	$ 23,693	$ 75,072	$ 94,779	$ 13,750	$ 61,391	$ 35,398	$ -	$ 172,370	$ 721,561
Whole Building Optimization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Commercial Rebates ($) by Council District w/o Solar	$ 165,110	$ 462,231	$ 563,779	$ 123,851	$ 101,760	$ 217,590	$ 129,716	$ 116,349	$ 189,888	$ 172,513	$ 1,262	$ 262,375	$ 2,506,422
Comm. Solar PV	$ 48,761	$ 23,828	$ -	$ -	$ -	$ 80,000	$ -	$ 32,145	$ 89,184	$ -	$ 62,492	$ -	$ 336,411
Total	**$ 213,871**	**$ 486,059**	**$ 563,779**	**$ 123,851**	**$ 101,760**	**$ 297,590**	**$ 129,716**	**$ 148,494**	**$ 279,073**	**$ 172,513**	**$ 63,754**	**$ 262,375**	**$ 2,842,833**

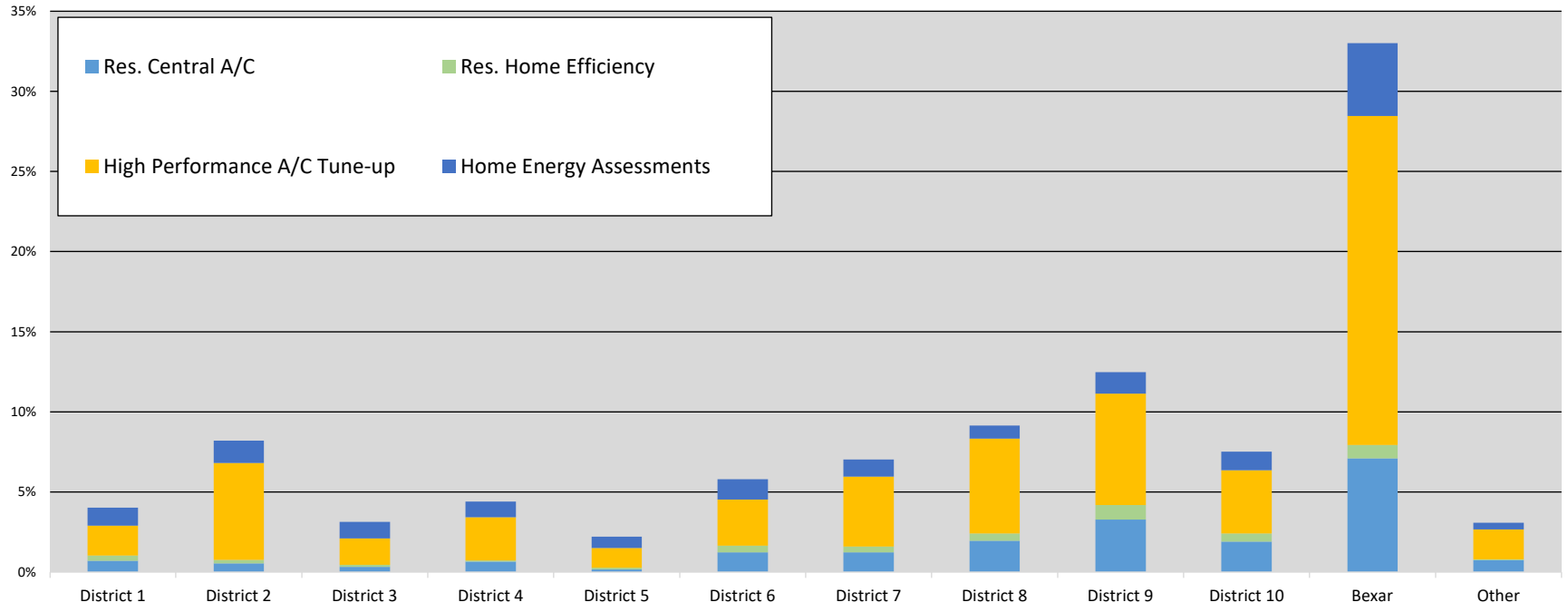


Attachment - E

3rd Quarter
Residential Rebates by Council District Summary
Aug 1, 2024 - Oct 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
Res. Central A/C	52	40	24	48	13	91	91	145	242	141	525	55	1,467
Res. Home Efficiency	25	16	10	6	7	31	27	33	68	38	62	4	327
High Performance A/C Tune-up	137	448	121	199	92	213	323	438	513	291	1,516	138	4,429
Home Energy Assessments	83	103	77	72	51	93	78	60	99	85	336	31	1,168
Residential Rebates per Council District w/o Solar & Weatherization	297	607	232	325	163	428	519	676	922	555	2,439	228	7,391
Res. Solar PV	0	0	0	0	0	0	0	0	0	0	0	0	0
Weatherization	93	90	85	77	128	64	41	18	9	33	58	1	697
Total	**390**	**697**	**317**	**402**	**291**	**492**	**560**	**694**	**931**	**588**	**2,497**	**229**	**8,088**

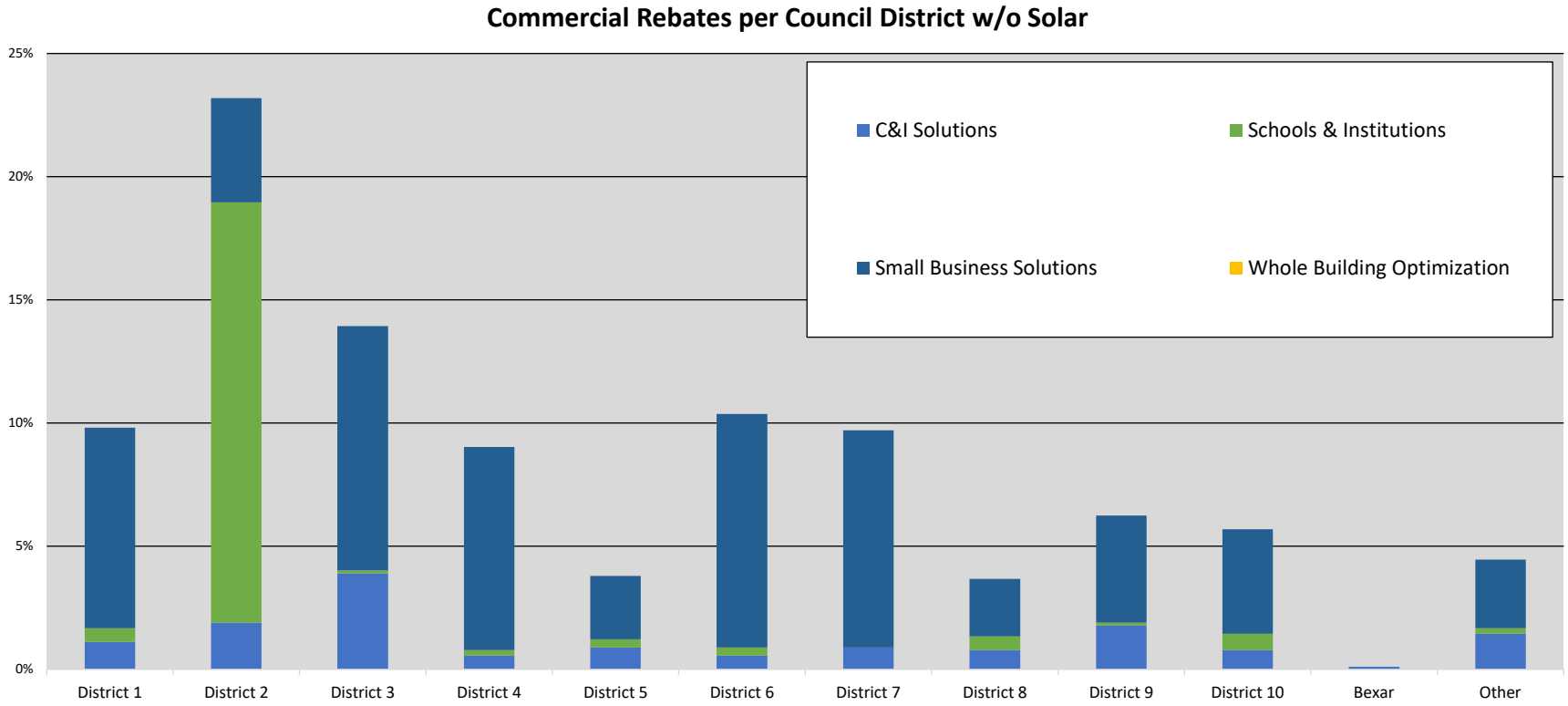
Residential Rebates per Council District w/o Solar & Weatherization



Attachment - F

3rd Quarter
Commercial Rebates by Council District Summary
Aug 1, 2024 - Oct 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
C&I Solutions	10	17	35	5	8	5	8	7	16	7	1	13	132
Schools & Institutions	5	153	1	2	3	3	0	5	1	6	0	2	181
Small Business Solutions	73	38	89	74	23	85	79	21	39	38	0	25	584
Whole Building Optimization	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Rebates per Council District w/o Solar	88	208	125	81	34	93	87	33	56	51	1	40	897
Comm. Solar PV	2	1	0	0	0	1	0	1	3	0	2	0	10
Total	**90**	**209**	**125**	**81**	**34**	**94**	**87**	**34**	**59**	**51**	**3**	**40**	**907**

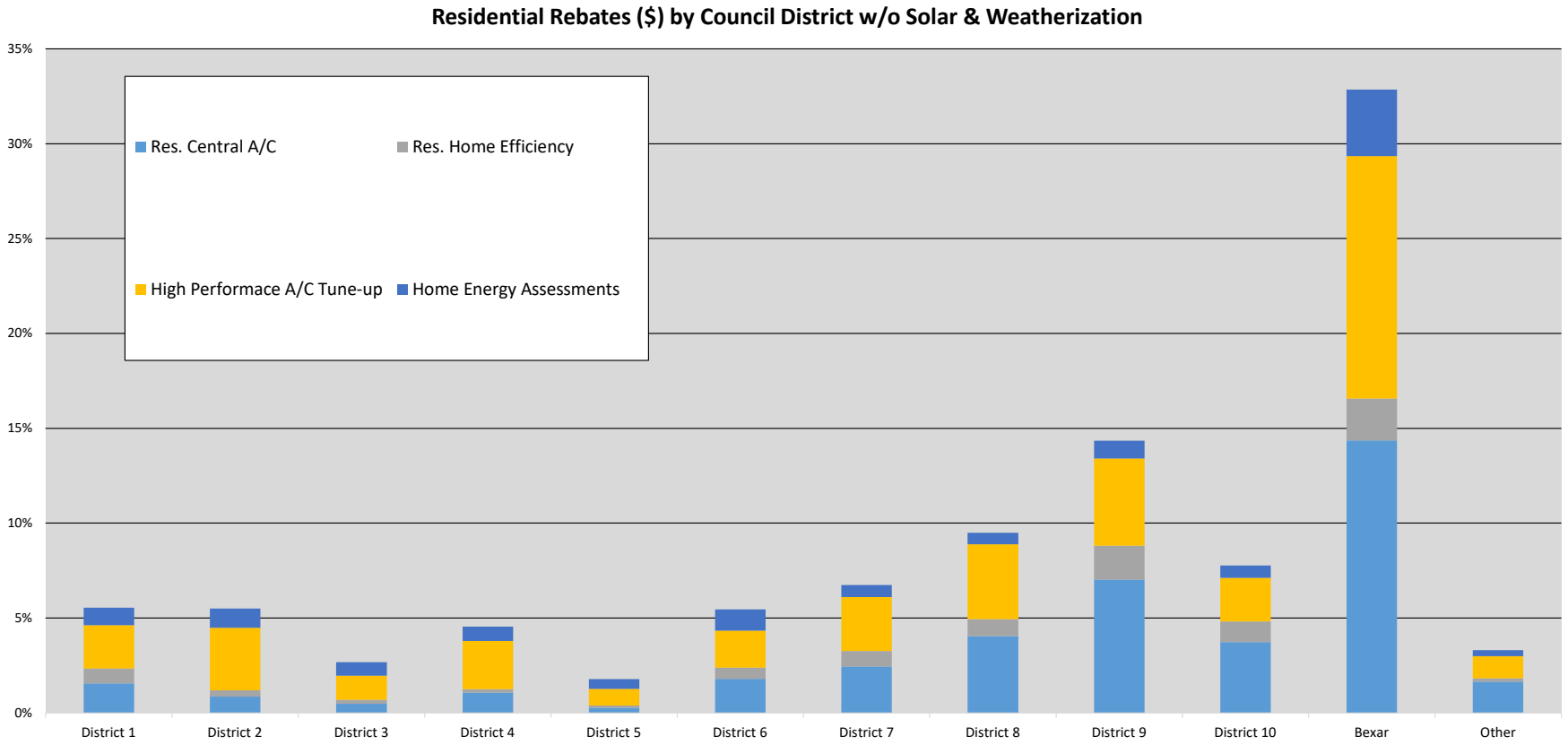


Attachment - G

Cumulative
Feb 1, 2024 - Oct 31, 2024
Residential Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
Res. Central A/C	$ 76,168	$ 42,013	$ 23,493	$ 52,718	$ 13,503	$ 88,428	$ 120,305	$ 199,370	$ 345,958	$ 183,605	$ 706,608	$ 80,888	$ 1,933,053
Res. Home Efficiency	$ 38,615	$ 16,265	$ 10,588	$ 8,840	$ 5,477	$ 29,187	$ 40,242	$ 43,741	$ 87,613	$ 53,598	$ 108,577	$ 9,131	$ 451,871
High Performance A/C Tune-up	$ 112,575	$ 162,600	$ 62,600	$ 124,650	$ 43,050	$ 95,750	$ 140,100	$ 194,100	$ 226,350	$ 112,950	$ 628,250	$ 57,350	$ 1,960,325
Home Energy Assessments*	$ 45,187	$ 49,631	$ 34,889	$ 37,174	$ 25,619	$ 54,981	$ 30,792	$ 29,452	$ 46,108	$ 32,203	$ 172,754	$ 15,287	$ 574,077
Residential Rebates ($) by Council Distric w/o Solar & Weatherization	$ 272,544	$ 270,508	$ 131,569	$ 223,381	$ 87,648	$ 268,346	$ 331,439	$ 466,663	$ 706,029	$ 382,356	$ 1,616,188	$ 162,655	$ 4,919,326
Res. Solar PV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weatherization*	$1,180,817	$1,004,318	$1,365,824	$1,146,091	$1,720,196	$ 752,360	$ 536,446	$ 135,572	$ 84,738	$ 334,678	$ 632,134	$ 6,787	$ 8,899,962
Total	**$1,453,361**	**$1,274,826**	**$1,497,393**	**$1,369,472**	**$1,807,844**	**$1,020,706**	**$ 867,885**	**$ 602,234**	**$ 790,767**	**$ 717,034**	**$ 2,248,322**	**$ 169,442**	**$ 13,819,287**

*Home Energy Assessments and Weatherization dollars include only the installation cost of measures in the home

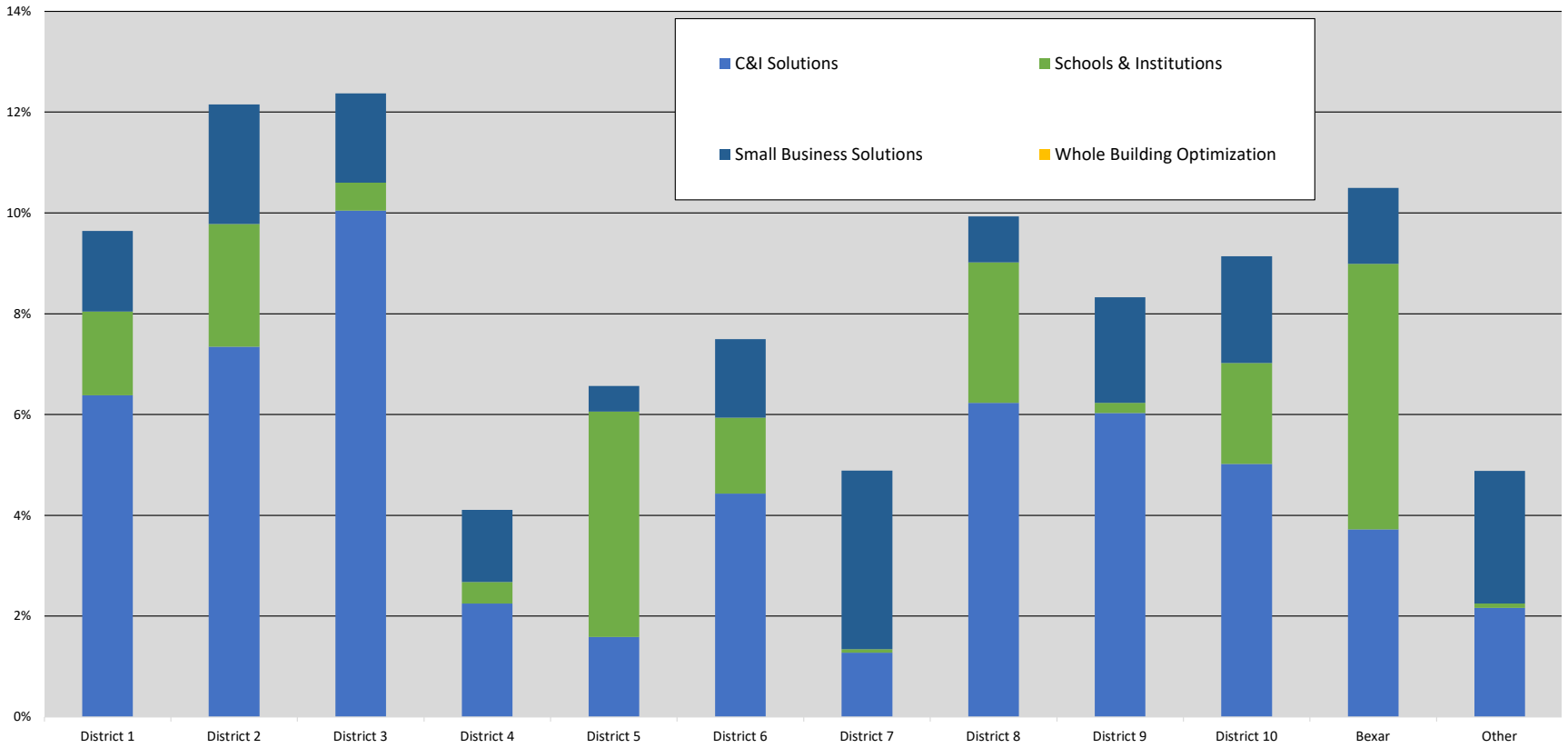


Attachment - H

Cumulative
Feb 1, 2024 - Oct 31, 2024
Commercial Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
C&I Solutions	$ 420,358	$ 483,948	$ 661,830	$ 148,373	$ 104,617	$ 292,001	$ 83,829	$ 410,547	$ 397,402	$ 330,797	$ 245,072	$ 142,361	$ 3,721,135
Schools & Institutions	$ 109,653	$ 160,483	$ 36,528	$ 28,129	$ 294,526	$ 99,237	$ 4,863	$ 183,600	$ 13,165	$ 131,920	$ 347,296	$ 5,877	$ 1,415,277
Small Business Solutions	$ 105,385	$ 156,274	$ 116,711	$ 94,089	$ 33,368	$ 102,676	$ 233,250	$ 60,248	$ 138,121	$ 139,631	$ 99,371	$ 173,460	$ 1,452,581
Whole Building Optimization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Commercial Rebates ($) by Council District w/o Solar	$ 635,396	$ 800,705	$ 815,068	$ 270,590	$ 432,511	$ 493,914	$ 321,941	$ 654,395	$ 548,688	$ 602,348	$ 691,739	$ 321,697	$ 6,588,994
Comm. Solar PV	$ 203,055	$ 137,253	$ -	$ 44,737	$ -	$ 80,000	$ 59,959	$ 123,027	$ 113,668	$ 125,277	$ 345,074	$ -	$ 1,232,049
Total	**$ 838,451**	**$ 937,958**	**$ 815,068**	**$ 315,327**	**$ 432,511**	**$ 573,914**	**$ 381,900**	**$ 777,422**	**$ 662,356**	**$ 727,625**	**$ 1,036,813**	**$ 321,697**	**$ 7,821,042**

Commercial Rebates ($) by Council District w/o Solar

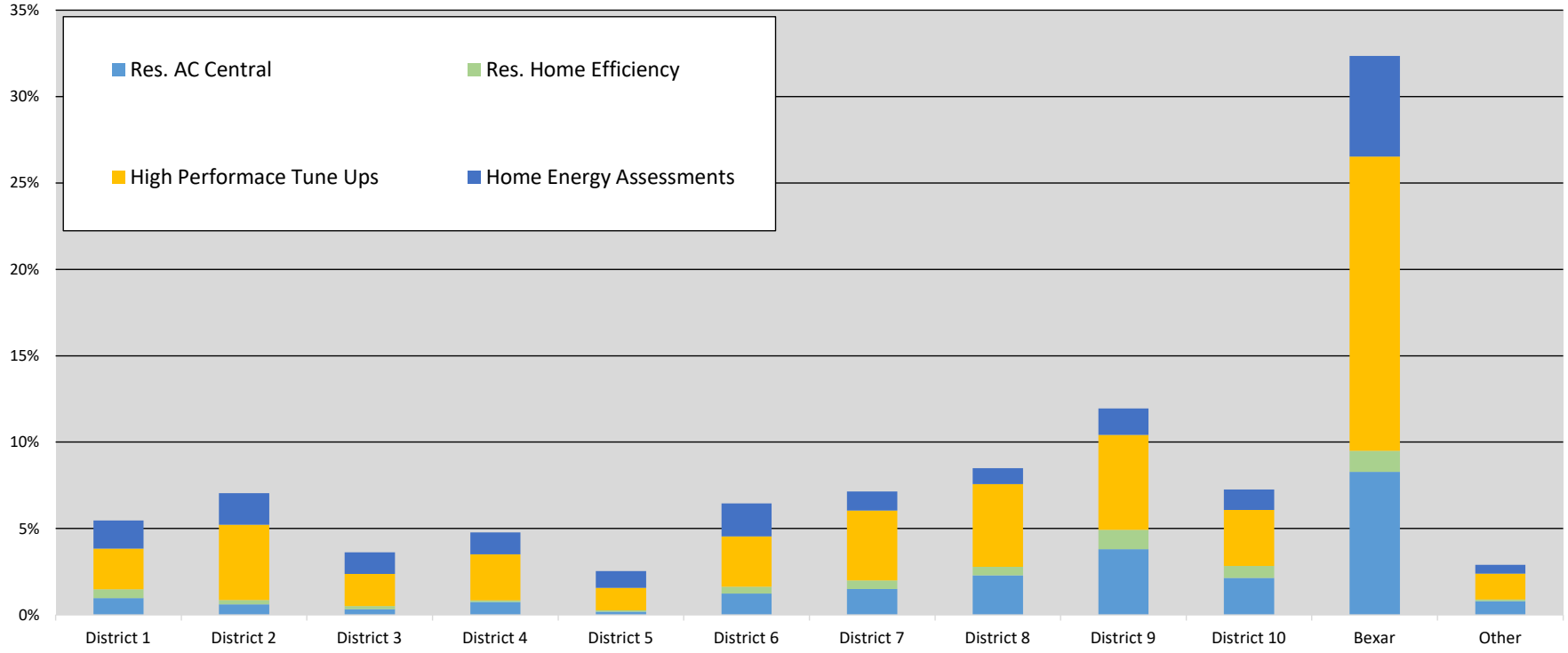


Attachment - I

Cumulative
Residential Rebates by Council District Summary
Feb 1, 2024 - Oct 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
Res. AC Central	150	94	52	115	29	189	231	351	586	329	1,274	123	3,523
Res. Home Efficiency	78	39	26	15	13	63	75	78	171	107	187	14	866
High Performace Tune Ups	361	669	287	410	200	446	623	734	846	498	2,619	230	7,923
Home Energy Assessments	251	280	192	194	149	293	169	144	235	181	895	79	3,062
Residential Rebates per Council District w/o Solar & Weatherization	840	1,082	557	734	391	991	1,098	1,307	1,838	1,115	4,975	446	15,374
Res. Solar PV	0	0	0	0	0	0	0	0	0	0	0	0	0
Weatherization	228	222	267	287	339	199	129	39	20	88	154	2	1,974
Total	**1,068**	**1,304**	**824**	**1,021**	**730**	**1,190**	**1,227**	**1,346**	**1,858**	**1,203**	**5,129**	**448**	**17,348**

Residential Rebates per Council District w/o Solar & Weatherization

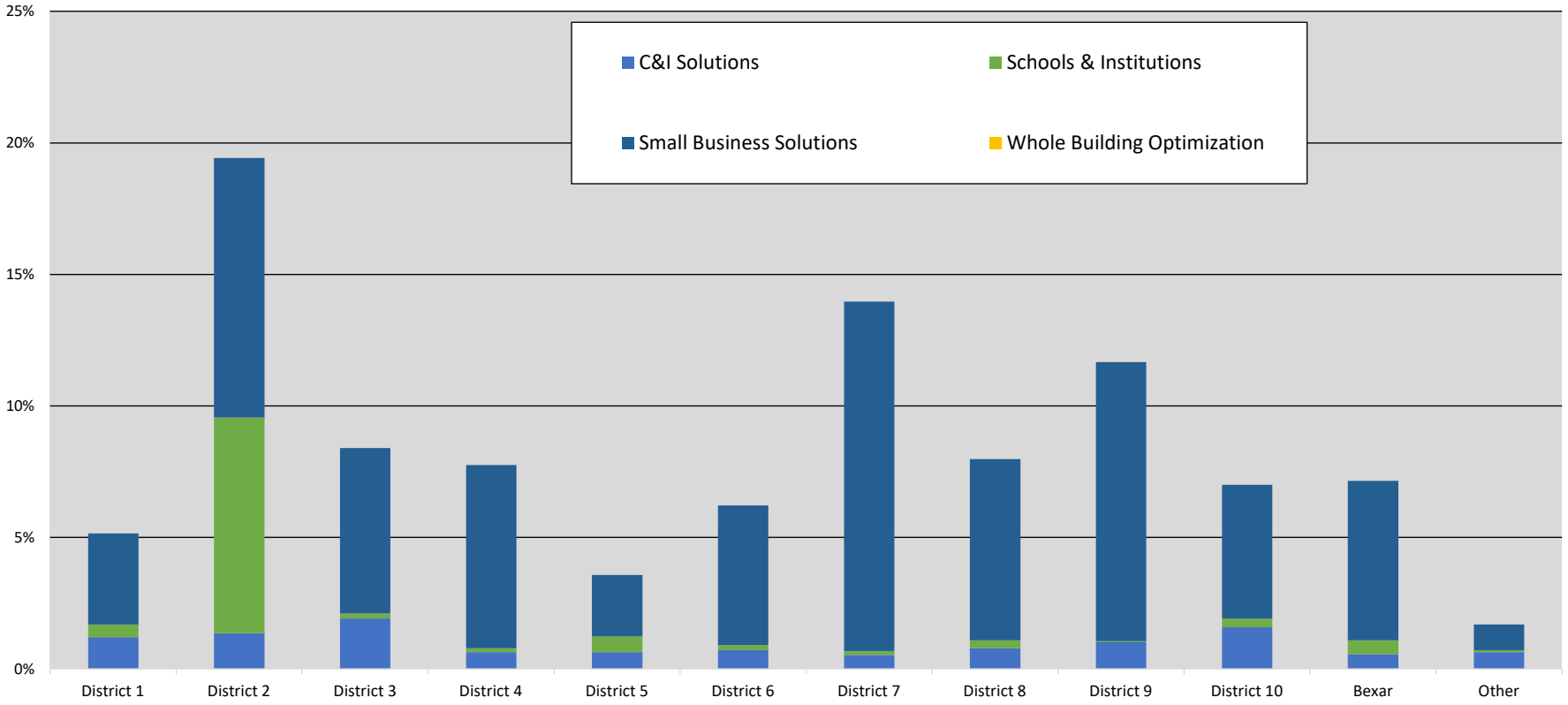


Attachment - J

Cumulative
Commercial Rebates by Council District Summary
Feb 1, 2024 - Oct 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
C&I Solutions	32	36	51	17	17	19	14	21	27	42	15	17	308
Schools & Institutions	13	218	5	4	16	5	4	8	1	9	14	2	299
Small Business Solutions	92	262	167	185	62	141	353	183	282	135	161	26	2,049
Whole Building Optimization	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Rebates per Council District w/o Solar	137	516	223	206	95	165	371	212	310	186	190	45	2,656
Comm. Solar PV	6	5	1	1	0	1	1	4	4	3	9	0	35
Total	**143**	**521**	**224**	**207**	**95**	**166**	**372**	**216**	**314**	**189**	**199**	**45**	**2,691**

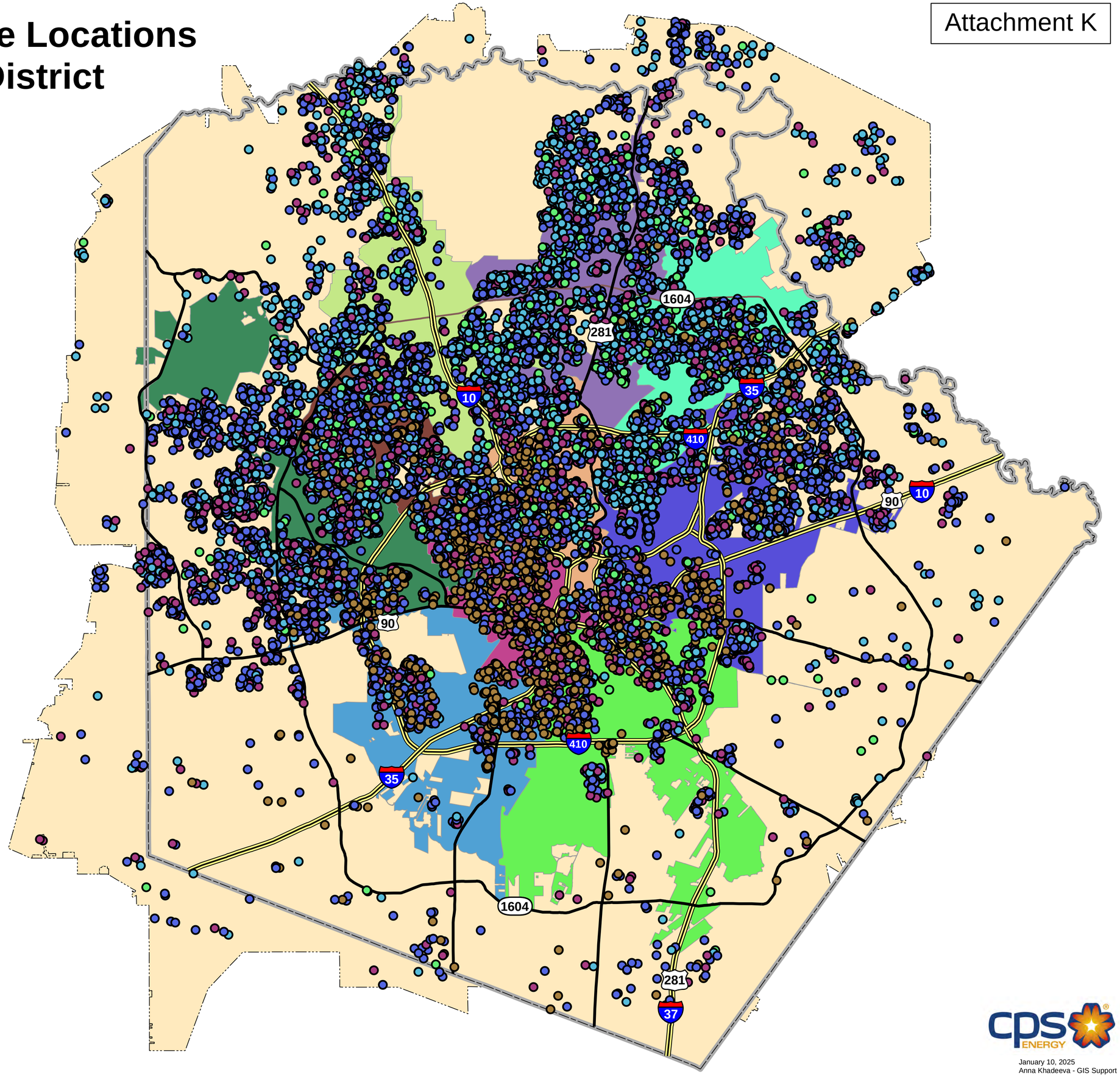
Commercial Rebates per Council District w/o Solar



Attachment K

Residential Rebate Locations by Council District

3rd Quarter FY25



STEP Customers

Comments

- High-Performance A/C Tune-Up
- Home Energy Assessments
- Res Central AC
- Res Home Efficiency
- Weatherization

Bexar County Boundary

CPS Energy Service Area

City Council Districts

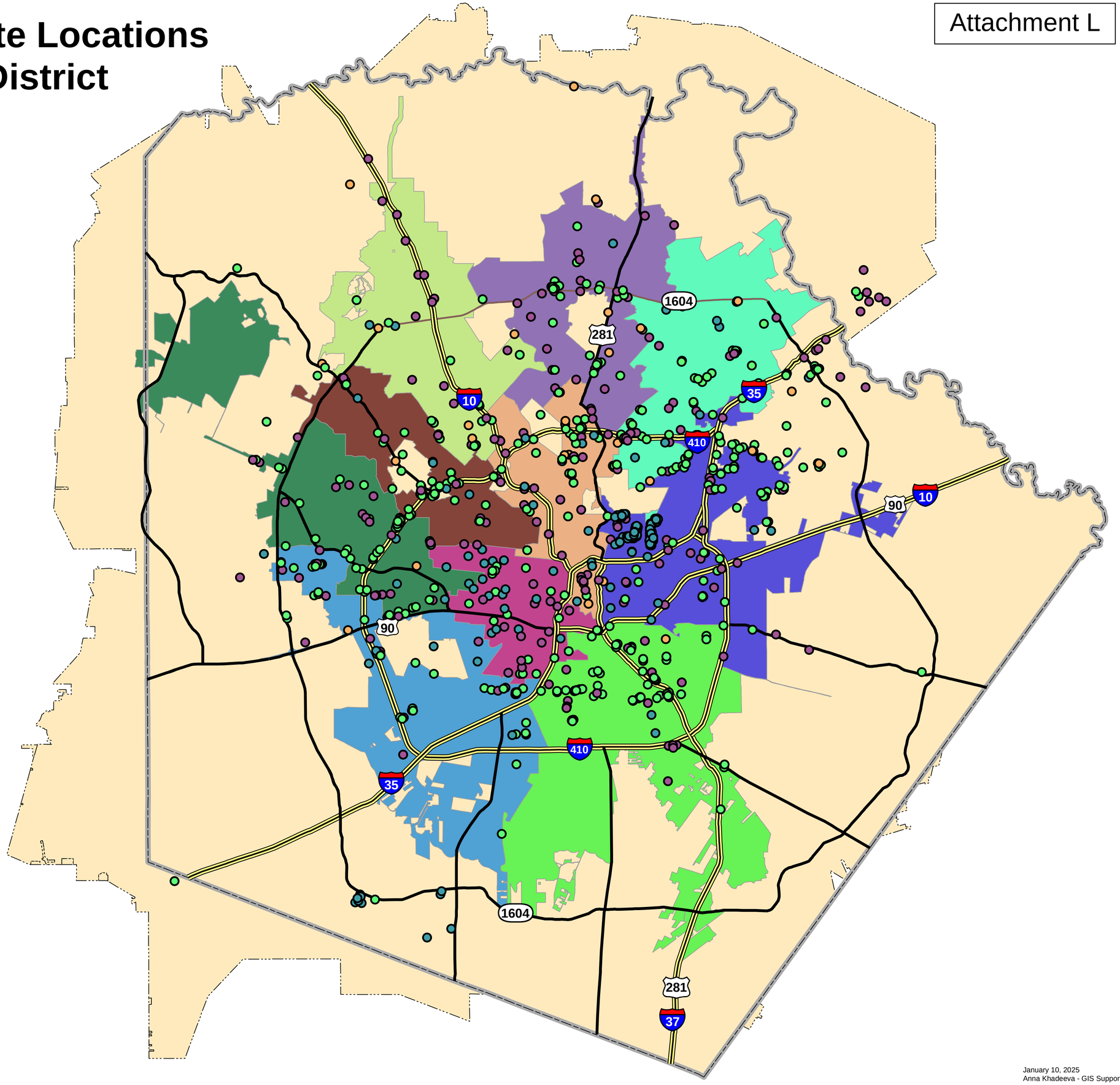
- 01
- 02
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- 04
- 05
- 06
- 07
- 08
- 09
- 10

January 10, 2025
Anna Khadeeva - GIS Support

Attachment L

Commercial Rebate Locations by Council District

3rd Quarter FY25



STEP Customers

Comments

- Comm & Ind Solutions
- Comm Small Business Solutions
- Comm Solar PV
- Schools & Institutions

Bexar County Boundary

CPS Energy Service Area

City Council Districts

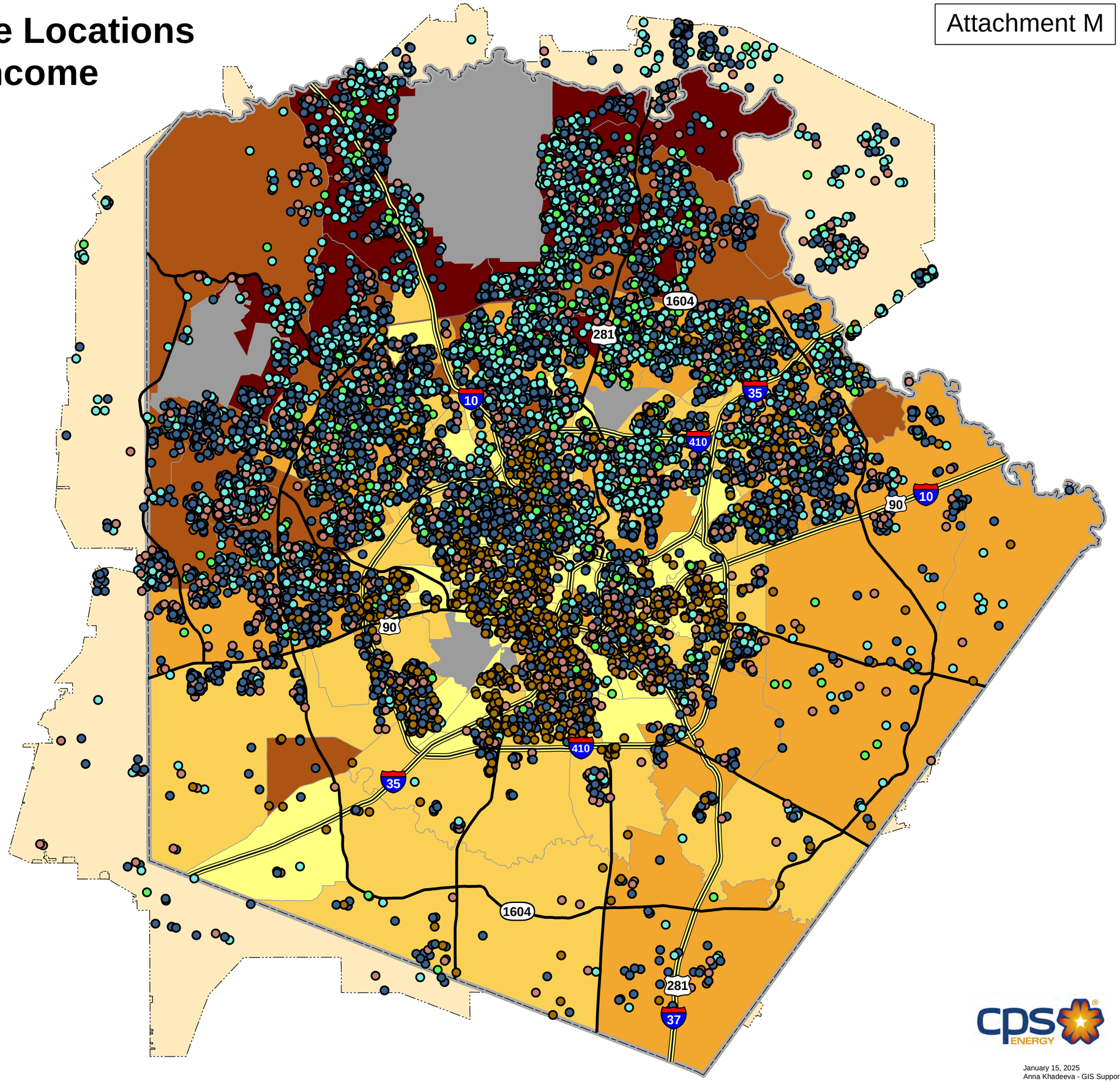
- 01
- 02
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- 10

January 10, 2025
Anna Khadeeva - GIS Support

Attachment M

Residential Rebate Locations by Median Income

3rd Quarter FY25



STEP Customers

Comments

- High-Performance A/C Tune-Up
- Home Energy Assessments
- Res Central AC
- Res Home Efficiency
- Weatherization

Bexar County Boundary

CPS Energy Service Area

Bexar County Median Income

Source: ACS Census 2011 5yr

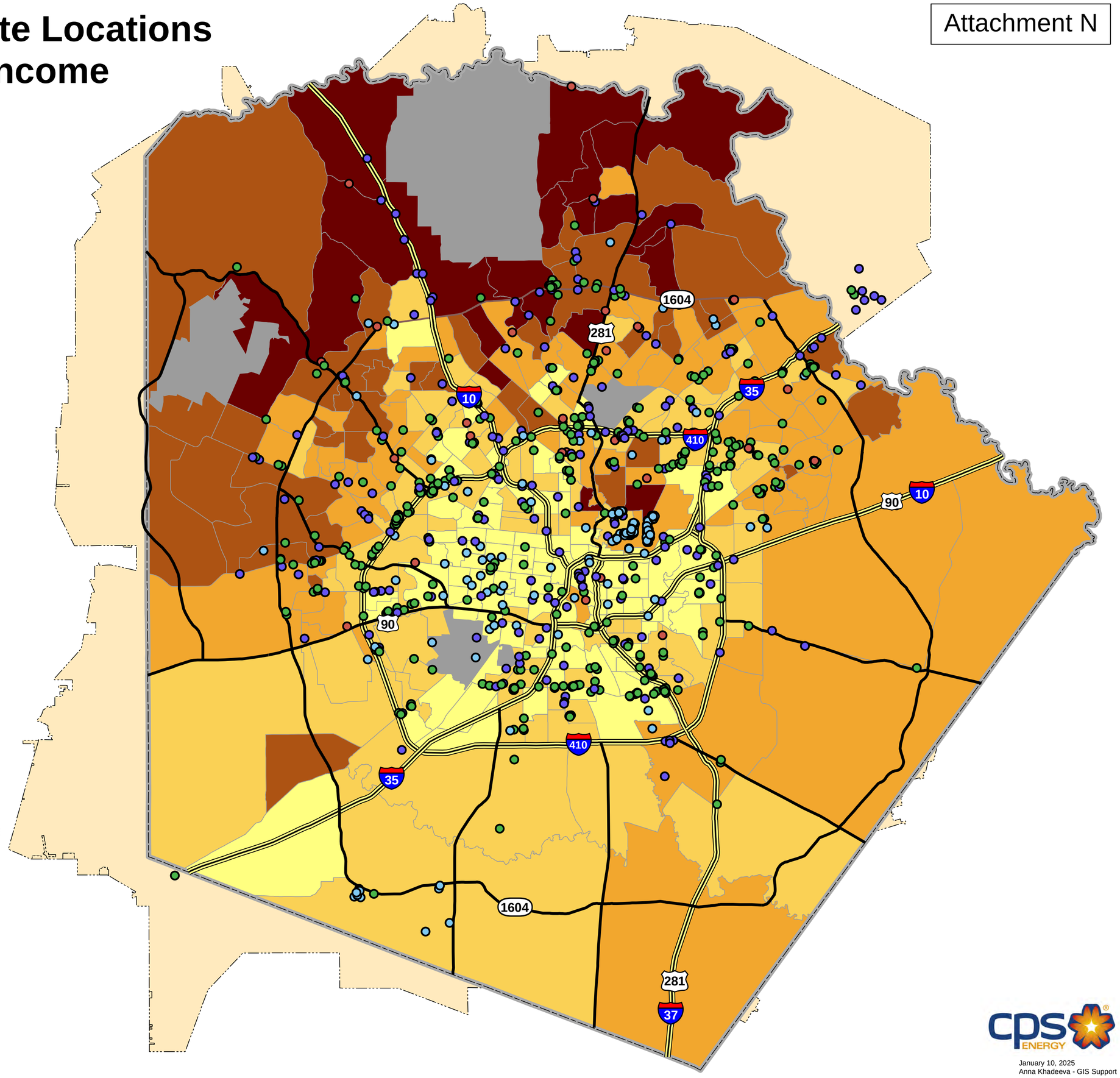
- 10,000 - 30,000
- 30,000 - 50,000
- 50,000 - 70,000
- 70,000 - 100,000
- 100,000 - 200,000+
- No Data

January 15, 2025
Anna Khadeeva - GIS Support

Attachment N

Commercial Rebate Locations by Median Income

3rd Quarter FY25



STEP Customers

Comments

- Comm & Ind Solutions
- Comm Small Business Solutions
- Comm Solar PV
- Schools & Institutions

Bexar County Boundary

CPS Energy Service Area

Bexar County Median Income

Source: ACS Census 2011 5yr

- 10,000 - 30,000
- 30,000 - 50,000
- 50,000 - 70,000
- 70,000 - 100,000
- 100,000 - 200,000+
- No Data

January 10, 2025
Anna Khadeeva - GIS Support