CPS ENERGY
Quarterly STEP Report to the
CITY OF SAN ANTONIO

2nd QUARTER
FOR CPS ENERGY FISCAL YEAR 2025

Prepared November 2024

Executive Summary

Ordinance 2009-05-21-0399 CPS Energy was authorized to develop and fund the Save for Tomorrow Energy Plan (the "Program") as a program with a target of 771 megawatts (MW) of electric demand reduction by encouraging customers to improve the energy efficiency of their homes, buildings, and operations. CPS Energy successfully achieved the Program target a year early and under budget. Extensions to the Program, authorized by Ordinance 2020-01 -30-0063 and Ordinance 2021 -01 -14-0011, allowed CPS Energy to continue its current offerings under the Program while actively soliciting feedback and engaging customers in what the next iteration of the Program should be. The extension period ended on July 31, 2022.

Feedback provided by stakeholders called for the new energy efficiency and conservation program to include a focus on equity, customer bill savings, emissions reduction, energy demand reduction, and innovative technologies. The CPS Energy Board of Trustees approved the new energy efficiency and conservation program, known as the Sustainable Tomorrow Energy Plan (STEP). This new plan continues to incorporate proven initiatives while adding new strategic categories, which include weatherization for multifamily customers, non-traditional solar options, electric vehicle managed charging, battery storage, and customer education and behavioral programs. The new program also aligns with the City of San Antonio's Climate Action and Adaptation Plan and contributes to emissions reduction.

On June 16th 2022, the City of San Antonio City Council signed Ordinance 2022-06-16-0435 authorizing CPS Energy to develop and fund the $350 million STEP program with targets to achieve 410 MW of incremental demand reduction, 1.00 percent of energy savings per year relative to annual retail electric sales, and 16,000 single family homes weatherized over 5 years.

This quarterly report is a part of the accountability procedures established to assist City staff in evaluating the STEP program.

Program Expectations

The energy efficiency and conservation programs within STEP enable participating customers to reduce their utility bills almost immediately. Those customers who do not directly participate still benefit in the short run because lower system usage reduces overall system costs and produces fuel savings to all customers. All customers benefit in the long term as the STEP program enables CPS Energy to postpone the need for building additional generation capacity.

Another program expectation exhibited in the City Ordinance is the STEP Funding Accountability Procedures CPS Energy must follow. The procedures are listed below:

- All funds collected for the STEP program, either from base rates or through the fuel adjustment, must be accounted for separately.

- CPS Energy shall provide an annual report, prepared by an independent third-party consultant, to the City which quantifies the kW and kWh savings from the STEP expenditures by customer class, the calculated system savings attributable to STEP and benefiting all customers, and other measures deemed necessary by the City. CPS Energy will report to the City Council on an annual basis the results of the independent third-party consultant's reports and the report will be provided to the City's Office of Sustainability for review, comment, and publication on the City's website.
- Based on the report provided and the amount of STEP expenditures determined to be eligible for recovery through the fuel adjustment, CPS Energy will calculate the annual per kWh charge. The report will be reviewed and approved by City staff before implementation of the per kWh charge.
- City staff will monitor the recovery through the fuel adjustment on a monthly basis. Annually, the amount of under or over recovery, if any, will be determined and the fuel adjustment will be adjusted accordingly to ensure that only the amount of eligible STEP expenditures is recovered.
- CPS Energy must maintain documentation of all STEP expenditures, by customer class and other measures deemed necessary by the City.
- CPS Energy shall provide quarterly reports to the City staff which show year to date expenditures by program and customer class, to include a category for affordability customers, funds accumulated, estimated kW and kWh savings and other measures deemed necessary by the City.
- CPS Energy shall provide an annual report to the City which shows the incentive payments made as a result of the Commercial Demand Response program for the prior 12 months and other measures deemed necessary by the City.
- A quarterly report detailing information shall be made available to the public with sufficient protection regarding confidential information as deemed necessary by the City.

Funding Recovery

The total cost of the Program during the 2009 to 2022 time period was $862 million with an annual cost ranging from $12.3 million to $111 million, of which approximately $9 million annually is recovered in base rates. The remaining annual amount is recovered through an adjustment in the fuel surcharge. The cost recovery begins the following fiscal year and is subject to third-party review and verification of incremental kW reduction. Customers can offset the additional costs of these fuel surcharges by implementing some of the STEP energy efficiency measures. In FY2024, the STEP program cost was $68.9 million.

The CPS Energy fiscal year runs from February 1 through January 31, and the fiscal year is denoted by the year in which the fiscal year ends. For example, CPS Energy FY 2025 would be the period from February 1, 2024 through January 31, 2025.

Following is a synopsis of STEP recovery to date and the recoverable amounts for the recovery that started in July of 2024 for Fiscal Year 2024:

Table 1:

Fiscal Year	Target Recovery	Actual Recovery	Cumulative Over/(Under)
2009	$3,489,514	$4,060,315	$570,801
2010	$12,222,745	$13,942,711	$2,290,767
2011	$19,588,918	$19,907,374	$2,609,223
2012	$30,697,067	$27,495,601	$(592,243)
2013	$50,534,910	$51,158,184	$31,031
2014	$55,407,519	$54,838,828	$(537,660)
2015	$58,425,176	$57,212,156	$(1,750,680)
2016	$62,883,664	$65,273,384	$639,040
2017	$102,210,184	$104,133,945	$2,562,801
2018	$80,735,314	$78,917,724	$744,624
2019	$69,123,763	$68,268,607	$(110,532)
2020	$72,815,072	$74,337,766	$1,412,162
2021	$48,192,727	$46,551,304	($228,805)
2022	$49,264,892	$49,692,279	$427,387
2023	$56,359,675	$58,266,117	$1,906,442
2024	$56,818,895	TBD (Jul24-Jun25)	TBD

For the calculations of the adjustments to the fuel surcharge listed below, a majority of the over recovery was taken into account, and the remaining amounts will be taken into account when the FY 2025 fuel surcharge adjustment is calculated.

			Residential Impact per 1000 kWh
FY	Incremental STEP Cost	Recovery Period	STEP
2009	$3.5M	Jul09-Jul10	$0.21
2010	$11.7M	Aug10-Jul11	$0.77
2011	$17.4M	Aug11-Jul12	$1.09
2012	$28.2M	Aug12-Jun13	$1.74
2013	$50.8M	Jul13-Jun14	$2.78
2014	$55.0M	Jul14-Jun15	$3.00
2015	$58.4M	Jul15-Jun16	$3.10
2016	$64.7M	Jul16-Jun17	$3.47
2017	$101.6M	Jul17-Jun18	$5.41
2018	$79.0M	Jul18-Jun19	$4.14
2019	$68.4M	Jul19-Jun20	$3.53
2020	$73.2M	Jul20-Jun21	$3.84
2021	$45.9M	Jul21-Jun22	$2.30
2022	$49.3M	Jul22-Jun23	$2.38
2023	$56.4M	Jul23-Jun24	$2.66
2024	$56.8M	Jul24-Jun25	$2.60

As noted in the table above, a new STEP recovery factor was implemented in July 2024, with recovery going through June 2025. This recovery factor was based on the CPS Energy

FY2024 STEP expenditures of $68,921,893. Removing the base rate recovery, the recoverable amount for FY2024 was $56,818,895 .

Summary of Residential Programs

HVAC Program – offers incentives for the purchase of eligible high efficiency central air conditioners, heat pumps, and room air conditioners.

Home Efficiency Program – targets a wide range of energy efficiency measures that save cooling and heating energy in existing homes.

Smart Thermostat Program – offers a residential air-conditioner demand response control program, where CPS Energy installs a free Honeywell programmable thermostat in participating customers' homes when they enroll in the program. CPS Energy remotely adjusts the customer's central air conditioning systems during demand response events throughout the summer (June – September). This program is active but no longer accepting new enrollments.

Bring Your Own Thermostat (BYOT) Program – offers incentives for a residential customer to integrate their own thermostat(s) and participate in demand response events.

Direct Install Program – offers customers the option to replace their older generation devices with a smart thermostat installed for free by CPS Energy.

New Residential Construction – offers incentives to developers to build new homes at least 15% more energy efficient than required by the current CoSA building code.

High Performance AC Tune-up – a program that services air conditioners and heat pumps to improve operating efficiency.

Retail Discount Program – a program aimed at reaching low-to-moderate income customers through retail locations in their neighborhoods by offering in-store rebates for ENERGY STAR certified lighting.

Home Energy Assessments – offers a free in-person assessment helping customers identify energy saving opportunities in their home, which may also include the installation of advanced power strips, faucet aerators, low-flow showerheads, LED lighting, and smart thermostats during the home visit.

Weatherization – offers an assistance program designed to help families in need reduce their monthly utility bills. Eligible participants, whether they are homeowners or renters, may receive free weatherization upgrades designed to increase the energy efficiency of their homes.

Power Players (Behavioral Demand Response)- program deploys messaging to encourage customers to make minor adjustments in their home's energy use on peak energy days.

FlexEV Smart Rewards – customers earn incentives by allowing CPS Energy to make remote adjustments to enrolled customers' level 2 EV charger.

FlexEV Off-Peak Rewards – customers earn incentives for agreeing to charge EVs during off-peak hours.

Summary of Commercial Programs

Solar Photovoltaic Rebates – offers incentives for the installation of solar photovoltaic systems.

C&I Solutions – program that offers large Commercial & Industrial customer rebate(s) for energy efficiency measures including lighting, HVAC, and refrigeration.

Schools and Institutions – offers contractor led incentives focused on helping schools and government agencies reduce energy use through benchmarking, technical assistance, energy master planning workshops, and rebate offerings for energy efficiency measures.

Small Business Solutions – offers contractor led incentives for energy efficiency measures for small business customers with less than 100 kW demand.

Whole Building Optimization – offers contractor led incentives for building optimization, which includes tools and strategies to enhance a facility's operational efficiency.

C&I Demand Response – incentivizes commercial & industrial customers to reduce energy use during times of peak summer demand. Demand response participants take steps to reduce their facilities' energy demand for a 1 to 3-hour curtailment period. The performance is evaluated, and incentives are tied to customer's ability to reduce demand.

CPS Energy FY 2025 2nd Quarter STEP Report

Attachment A illustrates the kW reduction and dollars expended for the various residential efficiency and demand response programs. The data are presented for the 2nd Quarter only. Since the fiscal year for CPS Energy runs from February 1 to January 31, the 2nd Quarter covers May 1, 2024 through July 31, 2024.

Attachment B illustrates the kW reduction and dollars expended for the various commercial efficiency and demand response programs. The data are presented for the 2nd Quarter only. Since the fiscal year for CPS Energy runs from February 1 to January 31, the 2nd Quarter covers May 1, 2024 through July 31, 2024.

Attachment C shows the 2nd Quarter residential rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. The Weatherization dollars included only represent the cost of the measures installed. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment D shows the 2nd Quarter commercial rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment E shows the 2nd Quarter number of residential rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment F shows the 2nd Quarter number of commercial rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment G shows the cumulative residential rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. The Weatherization dollars included only represent the cost of the measures installed. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment H shows the cumulative commercial rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment I shows the cumulative number of residential rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical

representation of the numerical data. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment J shows the cumulative number of commercial rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment K illustrates the cumulative residential rebate locations overlaid on a map of Bexar County and the City Council Districts. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment L illustrates the cumulative commercial rebate locations overlaid on a map of Bexar County and the City Council Districts. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

Attachment M illustrates the cumulative residential rebate locations overlaid on the various census tract income segments. This attachment does not include Smart Thermostat, Direct Install, or BYOT installations, as these are demand response programs and not energy efficiency per se, nor does it include New Home Construction installations, or Retail Discount Program purchases as these rebates cannot be attributed to individual customer accounts.

Attachment N illustrates the cumulative commercial rebate locations overlaid on the various census tract income segments. This attachment does not include Commercial & Industrial Demand Response programs, as these are demand response programs and not energy efficiency per se.

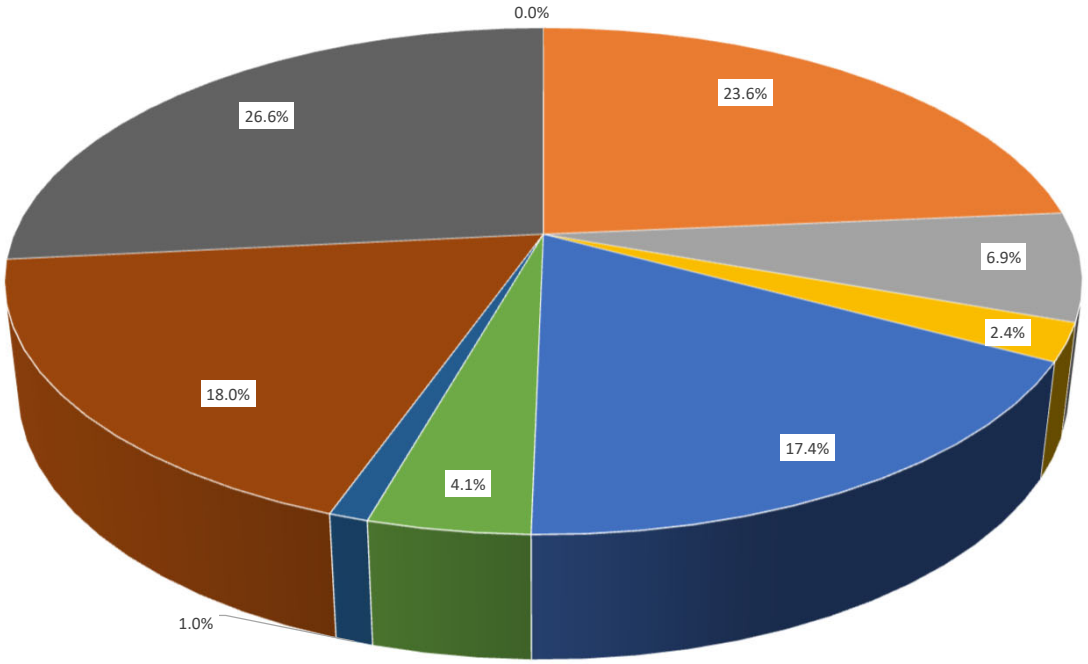
Attachment - A

2nd Quarter
Residential Energy Efficiency & Demand Response Summary
May 1, 2024 - Jul 31, 2024

	Res. Solar PV	Weatherization	Res. Central A/C	Res. Home Efficiency	High Performance AC Tune-up	Retail Channel Partnerships	Home Energy Assessments	New Home Construction	Res. Demand Response*	Total
kW reduction	0.00	3,076.90	903.65	316.54	2,277.80	532.41	131.32	2,356.48	3,470.01	**13,065**
Rebate Dollars	$0	$3,451,008	$645,203	$117,233	$542,150	$139,328	$215,882	$2,718,591	$1,203,727	**$9,033,121**

*Res. Demand Response includes Smart Thermostat, Nest Direct Install and BYOT programs

kW reduction

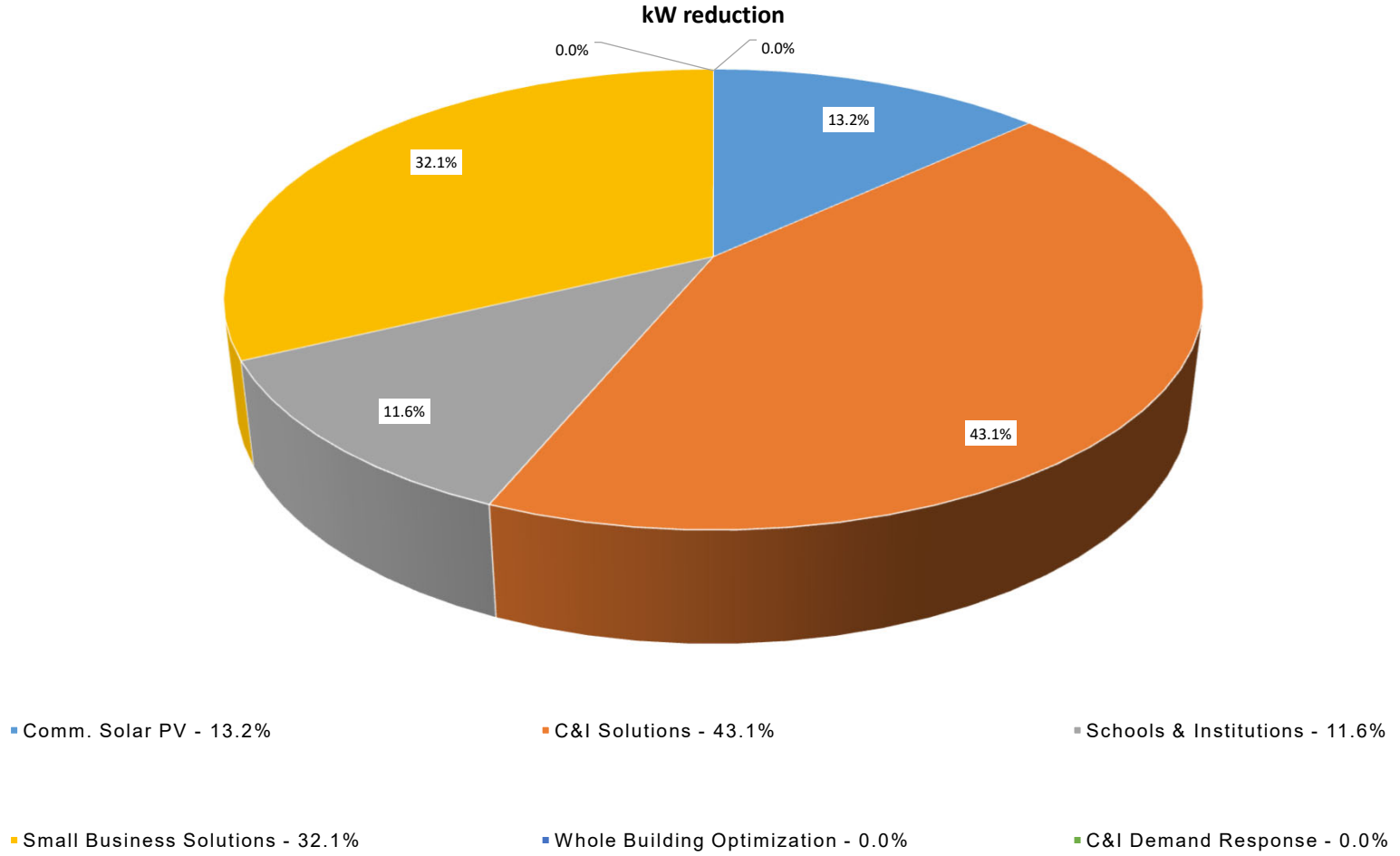


RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE DIRECT PROGRAM EXPENDITURES ALLOCATED IN ACCORDANCE WITH CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT ARE PROVIDED FOR REFERENCE PURPOSES ONLY AND ARE PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED.

Attachment - B

2nd Quarter
Commercial Energy Efficiency & Demand Response Summary
May 1, 2024 - Jul 31, 2024

	Comm. Solar PV	C&I Solutions	Schools & Institutions	Small Business Solutions	Whole Building Optimization	C&I Demand Response	**Total**
kW reduction	1,062.25	3,478.38	940.28	2,590.70	0.00	0.00	**8,072**
Rebate Dollars	$418,492	$1,587,088	$495,911	$486,782	$0	$30,323	**$3,018,595**



RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE DIRECT PROGRAM EXPENDITURES ALLOCATED IN ACCORDANCE WITH CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT ARE PROVIDED FOR REFERENCE PURPOSES ONLY AND ARE PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED.

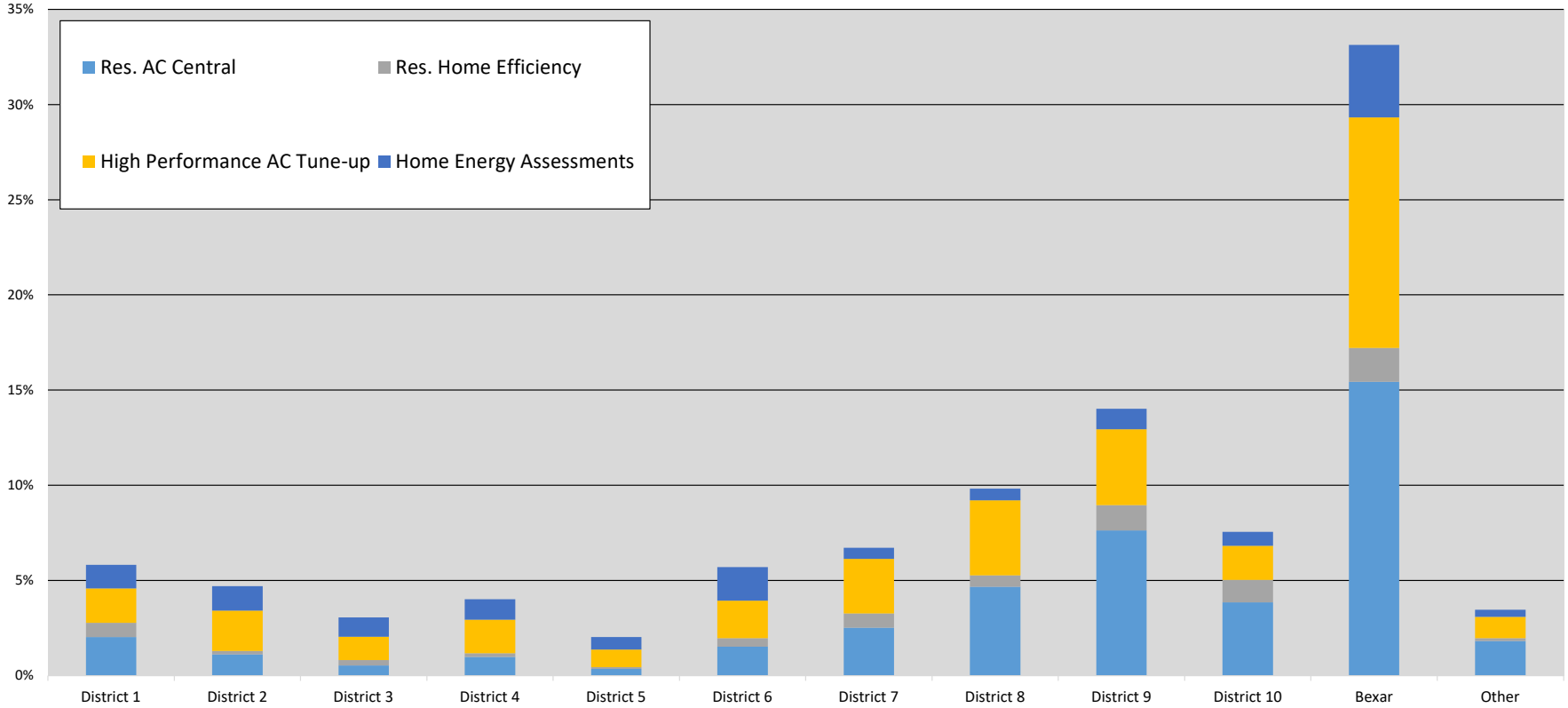
Attachment - C

2nd Quarter
May 1, 2024 - Jul 31, 2024
Residential Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
Res. AC Central	$ 30,875	$ 16,853	$ 8,185	$ 14,983	$ 5,453	$ 22,970	$ 38,260	$ 70,905	$ 115,883	$ 58,478	$ 234,783	$ 27,578	$ 645,203
Res. Home Efficiency	$ 11,164	$ 2,711	$ 4,286	$ 2,866	$ 1,267	$ 6,933	$ 11,283	$ 9,129	$ 20,273	$ 18,055	$ 26,929	$ 2,340	$ 117,233
High Performance AC Tune-up	$ 27,550	$ 32,450	$ 18,600	$ 26,750	$ 14,000	$ 29,950	$ 43,750	$ 60,000	$ 60,700	$ 27,150	$ 184,250	$ 17,000	$ 542,150
Home Energy Assessments*	$ 18,814	$ 19,390	$ 15,398	$ 16,476	$ 10,117	$ 26,742	$ 8,854	$ 9,273	$ 16,304	$ 11,036	$ 57,742	$ 5,736	$ 215,882
Residential Rebates ($) by Council Distric w/o Solar & Weatherization	$ 88,403	$ 71,403	$ 46,469	$ 61,074	$ 30,837	$ 86,595	$ 102,147	$ 149,307	$ 213,160	$ 114,718	$ 503,703	$ 52,654	$ 1,520,468
Res. Solar PV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weatherization*	$ 385,364	$ 399,817	$ 550,759	$ 484,657	$ 700,415	$ 241,034	$ 237,283	$ 37,631	$ 26,898	$ 109,699	$ 274,147	$ 3,303	$ 3,451,008
Total	**$ 473,767**	**$ 471,220**	**$ 597,228**	**$ 545,731**	**$ 731,251**	**$ 327,630**	**$ 339,430**	**$ 186,938**	**$ 240,058**	**$ 224,417**	**$ 777,850**	**$ 55,956**	**$ 4,971,476**

*Home Energy Assessments and Weatherization dollars include only the installation cost of measures in the home

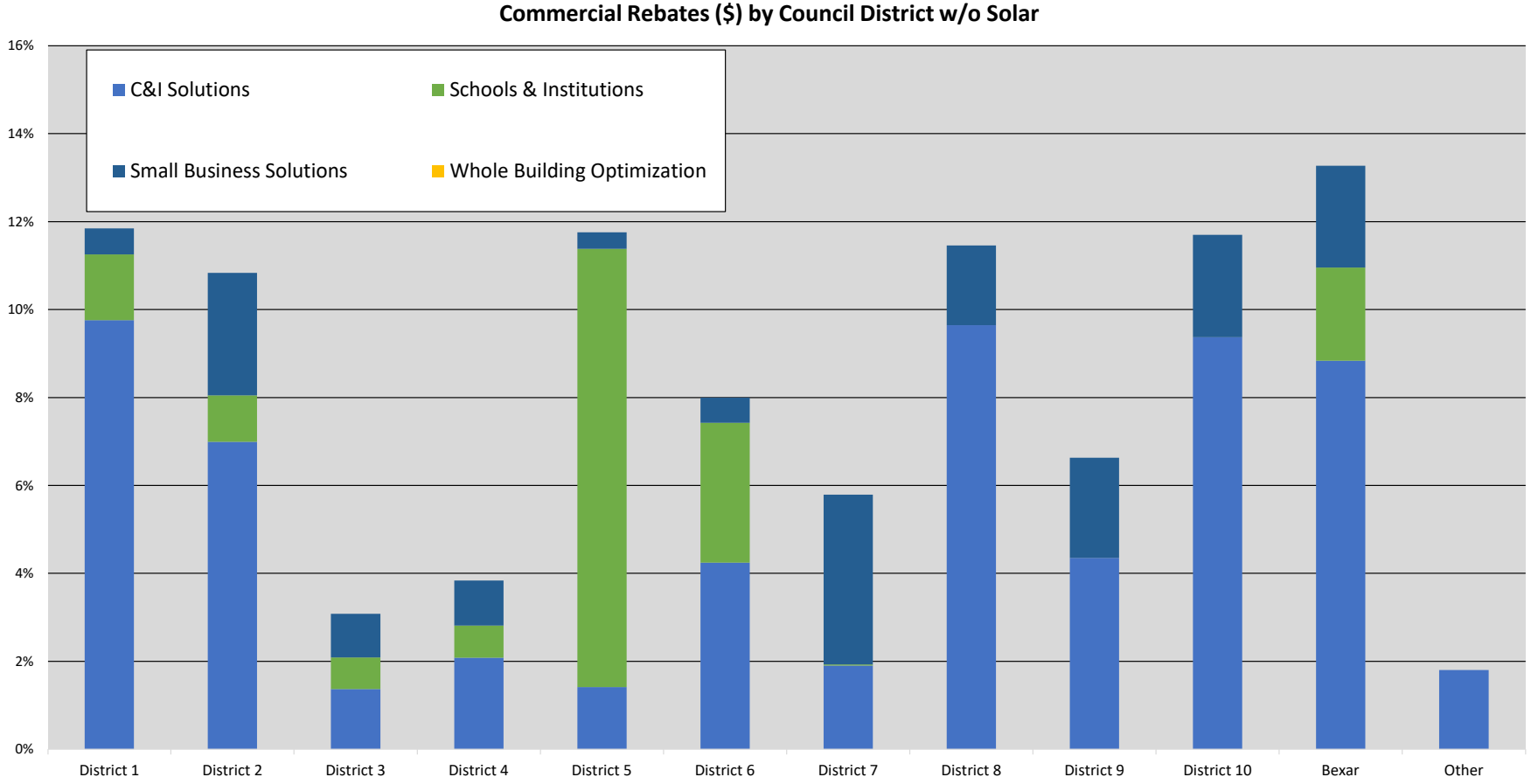
Residential Rebates ($) by Council District w/o Solar & Weatherization



Attachment - D

2nd Quarter
May 1, 2024 - Jul 31, 2024
Commercial Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
C&I Solutions	$ 250,797	$ 179,622	$ 35,148	$ 53,486	$ 36,250	$ 109,037	$ 48,893	$ 247,882	$ 111,787	$ 240,800	$ 227,122	$ 46,265	$ 1,587,088
Schools & Institutions	$ 38,396	$ 27,223	$ 18,528	$ 18,710	$ 256,163	$ 81,816	$ 604	$ -	$ -	$ -	$ 54,471	$ -	$ 495,911
Small Business Solutions	$ 15,225	$ 71,558	$ 25,504	$ 26,359	$ 9,675	$ 14,675	$ 99,365	$ 46,498	$ 58,629	$ 59,892	$ 59,403	$ -	$ 486,782
Whole Building Optimization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Commercial Rebates ($) by Council District w/o Solar	$ 304,417	$ 278,403	$ 79,180	$ 98,555	$ 302,088	$ 205,528	$ 148,861	$ 294,380	$ 170,416	$ 300,691	$ 340,997	$ 46,265	$ 2,569,781
Comm. Solar PV	$ 104,118	$ 10,129	$ -	$ -	$ -	$ -	$ -	$ 90,881	$ -	$ 36,194	$ 177,170	$ -	$ 418,492
Total	**$ 408,536**	**$ 288,532**	**$ 79,180**	**$ 98,555**	**$ 302,088**	**$ 205,528**	**$ 148,861**	**$ 385,262**	**$ 170,416**	**$ 336,885**	**$ 518,166**	**$ 46,265**	**$ 2,988,273**

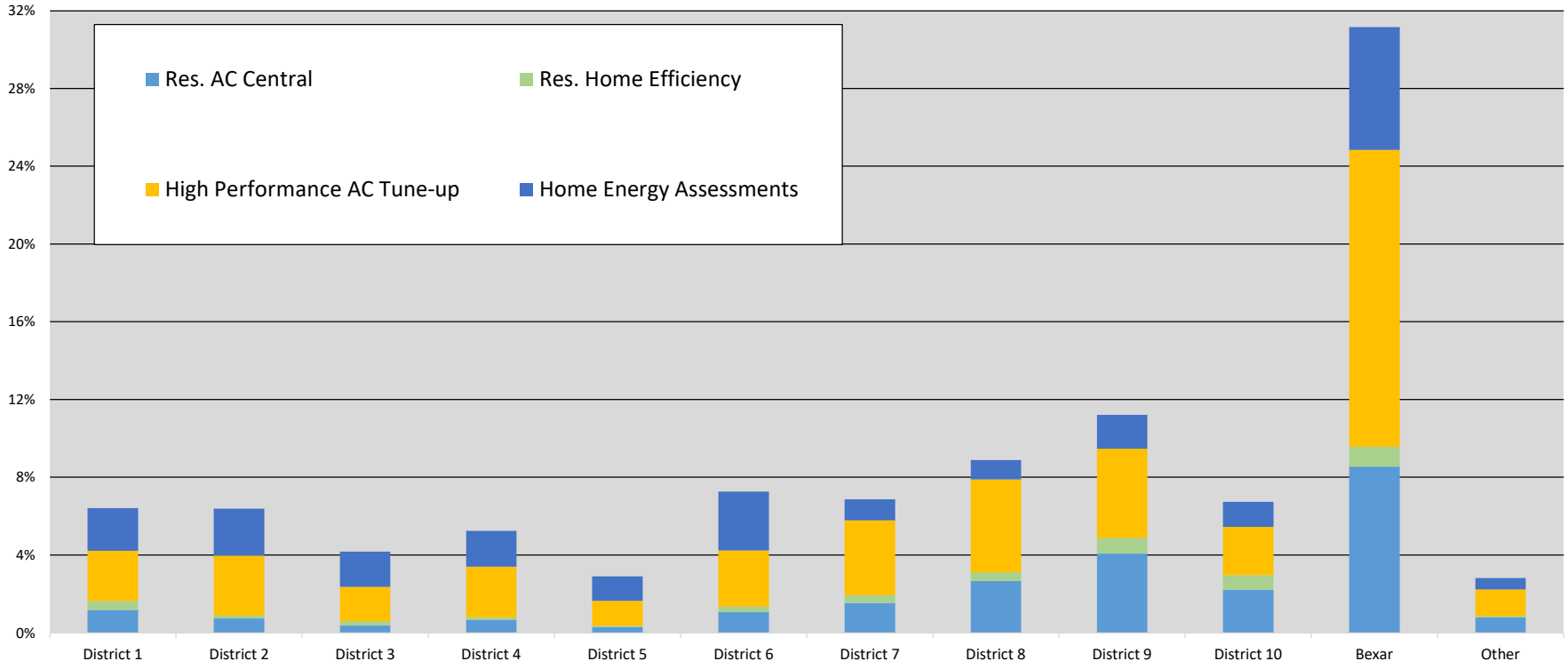


Attachment - E

2nd Quarter
Residential Rebates by Council District Summary
May 1, 2024 - Jul 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
Res. AC Central	56	35	18	32	14	51	73	128	195	106	410	38	1,156
Res. Home Efficiency	22	7	10	6	3	14	20	21	39	36	49	3	230
High Performance AC Tune-up	124	148	85	125	62	138	184	229	220	119	732	66	2,232
Home Energy Assessments	105	116	87	88	60	145	52	48	83	62	303	28	1,177
Residential Rebates per Council District w/o Solar & Weatherization	307	306	200	251	139	348	329	426	537	323	1,494	135	4,795
Res. Solar PV	0	0	0	0	0	0	0	0	0	0	0	0	0
Weatherization	78	94	112	121	134	63	65	11	7	27	70	1	783
Total	**385**	**400**	**312**	**372**	**273**	**411**	**394**	**437**	**544**	**350**	**1,564**	**136**	**5,578**

Residential Rebates per Council District w/o Solar & Weatherization

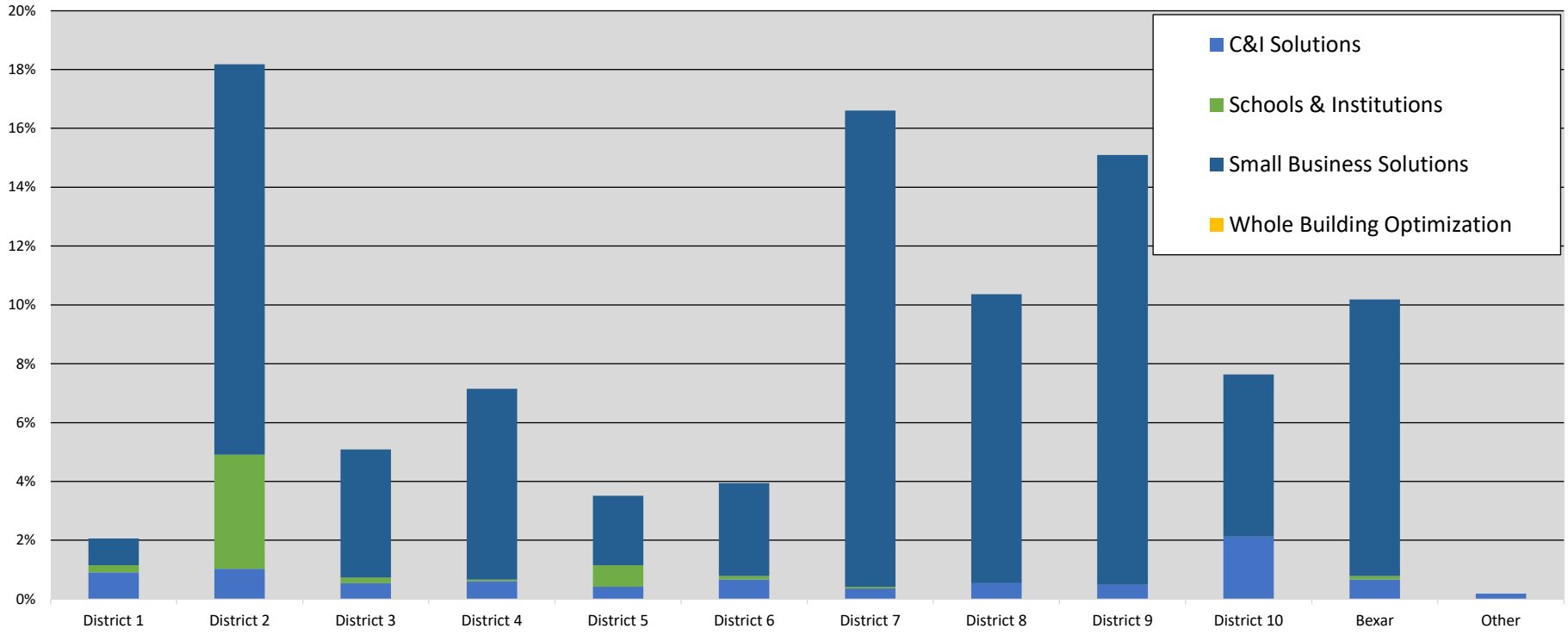


Attachment - F

2nd Quarter
Commercial Rebates by Council District Summary
May 1, 2024 - Jul 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
C&I Solutions	15	17	9	10	7	11	6	9	8	35	11	3	141
Schools & Institutions	4	64	3	1	12	2	1	0	0	0	2	0	89
Small Business Solutions	15	219	72	107	39	52	267	162	241	91	155	0	1,420
Whole Building Optimization	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Rebates per Council District w/o Solar	34	300	84	118	58	65	274	171	249	126	168	3	1,650
Comm. Solar PV	2	1	1	0	0	0	0	3	0	1	5	0	13
Total	**36**	**301**	**85**	**118**	**58**	**65**	**274**	**174**	**249**	**127**	**173**	**3**	**1,663**

Commercial Rebates per Council District w/o Solar



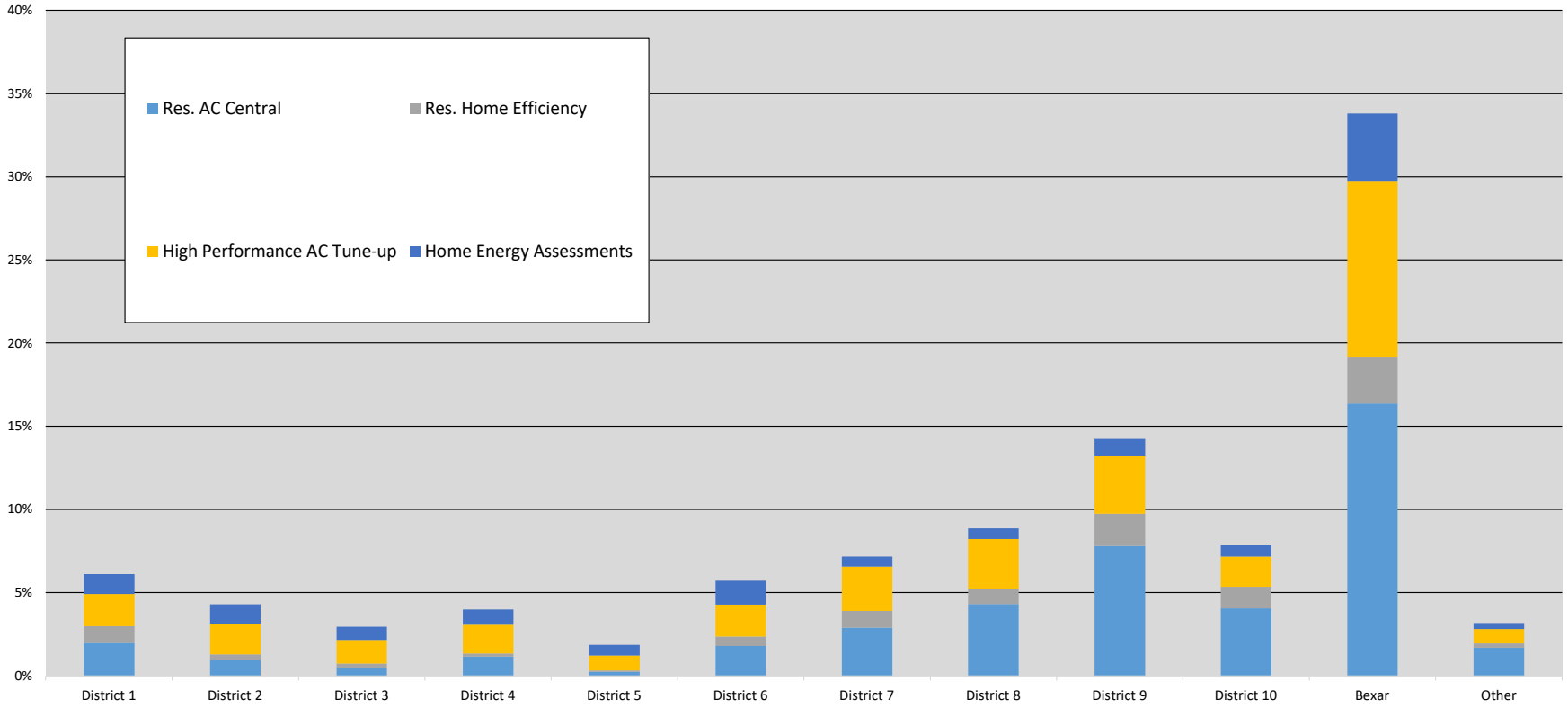
Attachment - G

Cumulative
Feb 1, 2024 - Jul 31, 2024
Residential Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
Res. AC Central	$ 51,860	$ 24,215	$ 13,015	$ 30,413	$ 6,263	$ 46,888	$ 76,128	$ 113,525	$ 205,243	$ 106,695	$ 429,983	$ 44,465	$ 1,148,691
Res. Home Efficiency	$ 26,333	$ 9,693	$ 6,506	$ 4,730	$ 2,346	$ 15,246	$ 26,534	$ 24,171	$ 50,828	$ 33,995	$ 74,214	$ 6,636	$ 281,231
High Performance AC Tune-up	$ 51,175	$ 48,650	$ 36,950	$ 45,750	$ 23,650	$ 50,350	$ 69,550	$ 78,350	$ 91,500	$ 47,850	$ 276,325	$ 22,800	$ 842,900
Home Energy Assessments*	$ 31,095	$ 30,590	$ 21,158	$ 23,884	$ 16,545	$ 37,716	$ 15,900	$ 16,930	$ 26,735	$ 17,339	$ 107,777	$ 9,425	$ 355,094
Residential Rebates ($) by Council Distric w/o Solar & Weatherization	$ 160,463	$ 113,148	$ 77,629	$ 104,776	$ 48,804	$ 150,199	$ 188,112	$ 232,976	$ 374,306	$ 205,879	$ 888,299	$ 83,326	$ 2,627,915
Res. Solar PV	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weatherization*	$ 584,177	$ 550,518	$ 885,222	$ 775,572	$1,033,489	$ 484,205	$ 307,188	$ 69,886	$ 43,635	$ 191,852	$ 370,465	$ 3,303	$ 5,299,512
Total	**$ 744,640**	**$ 663,665**	**$ 962,850**	**$ 880,349**	**$1,082,293**	**$ 634,405**	**$ 495,300**	**$ 302,862**	**$ 417,941**	**$ 397,730**	**$ 1,258,764**	**$ 86,628**	**$ 7,927,427**

*Home Energy Assessments and Weatherization dollars include only the installation cost of measures in the home

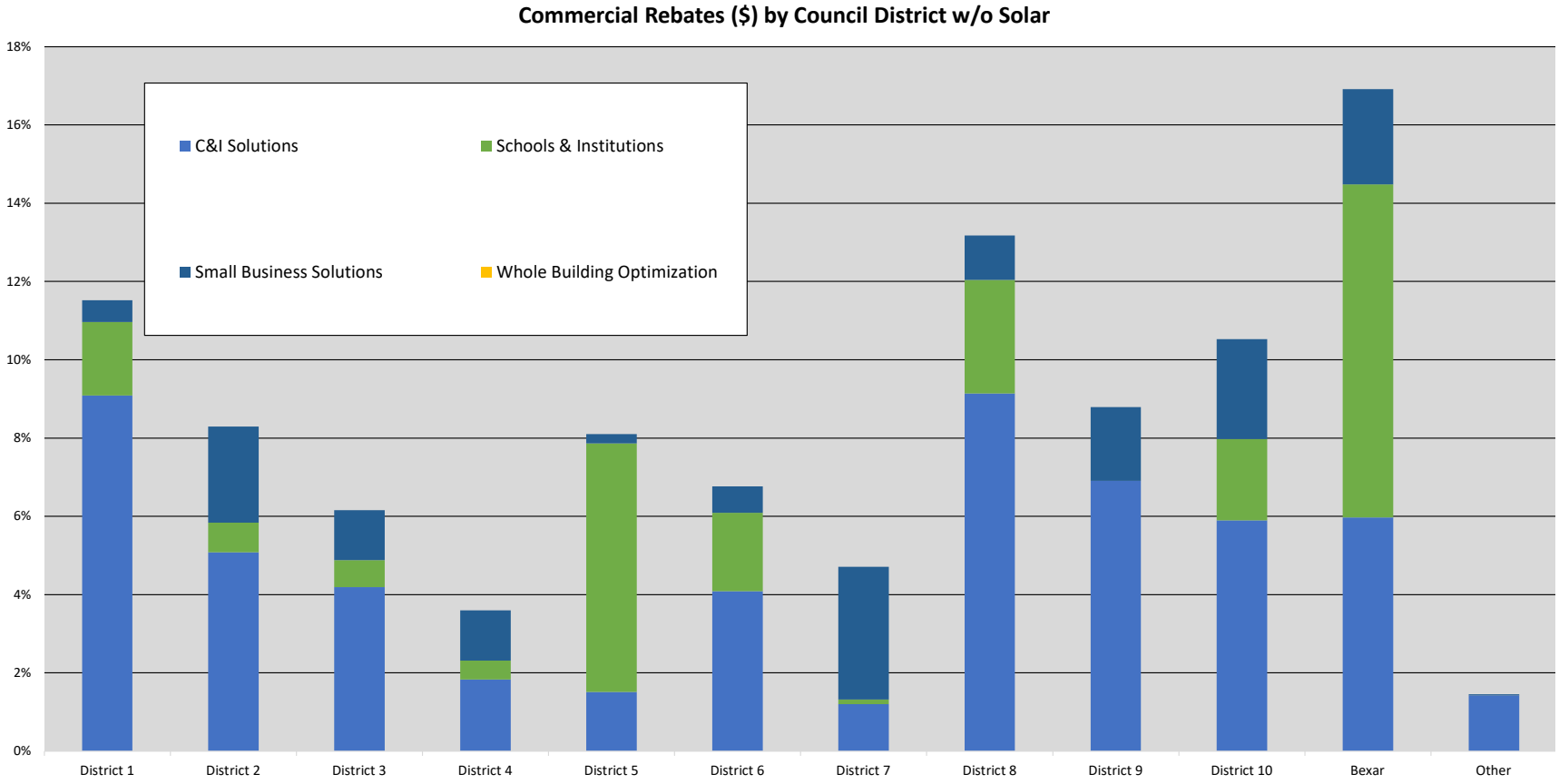
Residential Rebates ($) by Council District w/o Solar & Weatherization



Attachment - H

Cumulative
Feb 1, 2024 - Jul 31, 2024
Commercial Rebates $ by Council District

Rebate Dollars ($)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
C&I Solutions	$ 371,079	$ 207,465	$ 171,151	$ 74,722	$ 61,739	$ 166,903	$ 48,893	$ 373,170	$ 282,070	$ 240,800	$ 243,810	$ 58,233	$ 2,300,035
Schools & Institutions	$ 76,562	$ 30,779	$ 28,002	$ 19,680	$ 259,337	$ 81,816	$ 4,863	$ 118,378	$ -	$ 84,803	$ 347,296	$ -	$ 1,051,517
Small Business Solutions	$ 22,646	$ 100,231	$ 52,136	$ 52,337	$ 9,675	$ 27,604	$ 138,471	$ 46,498	$ 76,730	$ 104,233	$ 99,371	$ 1,090	$ 731,020
Whole Building Optimization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Commercial Rebates ($) by Council District w/o Solar	$ 470,286	$ 338,474	$ 251,290	$ 146,739	$ 330,751	$ 276,323	$ 192,226	$ 538,046	$ 358,800	$ 429,836	$ 690,478	$ 59,323	$ 4,082,571
Comm. Solar PV	$ 154,294	$ 113,425	$ -	$ 44,737	$ -	$ -	$ 59,959	$ 90,881	$ 24,484	$ 125,277	$ 282,581	$ -	$ 895,637
Total	**$ 624,581**	**$ 451,899**	**$ 251,290**	**$ 191,476**	**$ 330,751**	**$ 276,323**	**$ 252,185**	**$ 628,928**	**$ 383,283**	**$ 555,112**	**$ 973,059**	**$ 59,323**	**$ 4,978,209**

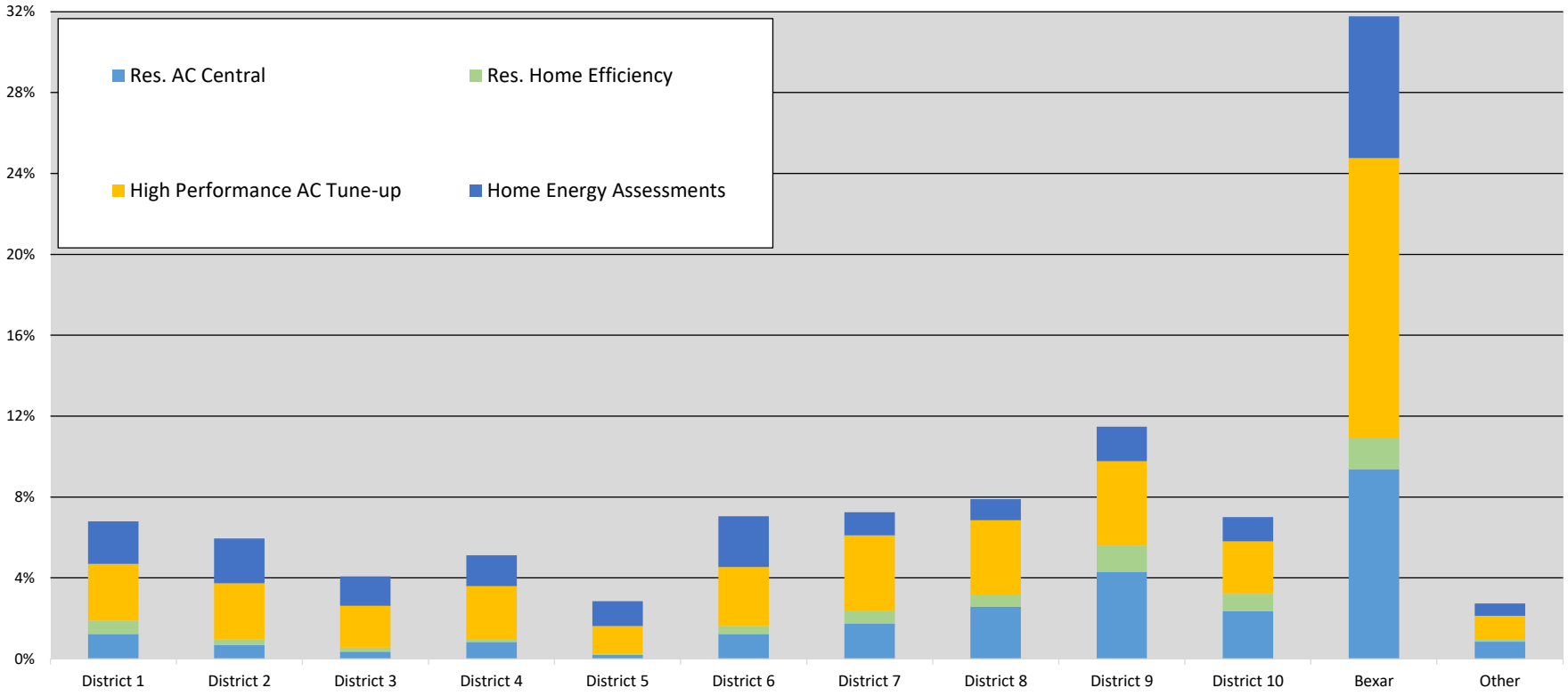


Attachment - I

Cumulative
Residential Rebates by Council District Summary
Feb 1, 2024 - Jul 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
Res. AC Central	98	54	28	67	16	98	140	206	344	188	749	68	2,056
Res. Home Efficiency	53	23	16	9	6	32	48	45	103	69	125	10	539
High Performance AC Tune-up	224	221	166	211	108	233	300	296	333	207	1,103	92	3,494
Home Energy Assessments	168	177	115	122	98	200	91	84	136	96	559	48	1,894
Residential Rebates per Council District w/o Solar & Weatherization	543	475	325	409	228	563	579	631	916	560	2,536	218	7,983
Res. Solar PV	0	0	0	0	0	0	0	0	0	0	0	0	0
Weatherization	135	132	182	210	211	135	88	21	11	55	96	1	1,277
Total	**678**	**607**	**507**	**619**	**439**	**698**	**667**	**652**	**927**	**615**	**2,632**	**219**	**9,260**

Residential Rebates per Council District w/o Solar & Weatherization

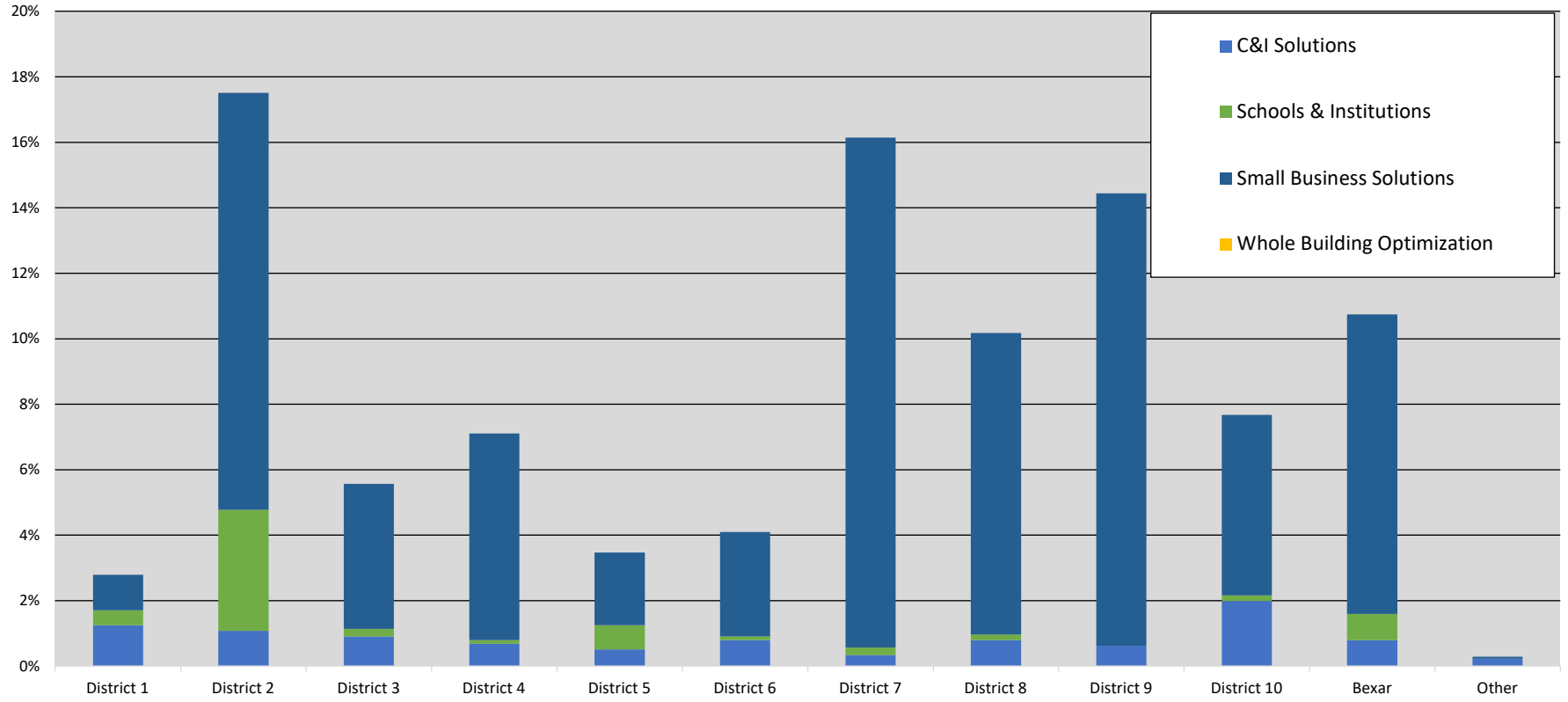


Attachment - J

Cumulative
Commercial Rebates by Council District Summary
Feb 1, 2024 - Jul 31, 2024

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
C&I Solutions	22	19	16	12	9	14	6	14	11	35	14	4	176
Schools & Institutions	8	65	4	2	13	2	4	3	0	3	14	0	118
Small Business Solutions	19	224	78	111	39	56	274	162	243	97	161	1	1,465
Whole Building Optimization	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Rebates per Council District w/o Solar	49	308	98	125	61	72	284	179	254	135	189	5	1,759
Comm. Solar PV	4	4	1	1	0	0	1	3	1	3	7	0	25
Total	**53**	**312**	**99**	**126**	**61**	**72**	**285**	**182**	**255**	**138**	**196**	**5**	**1,784**

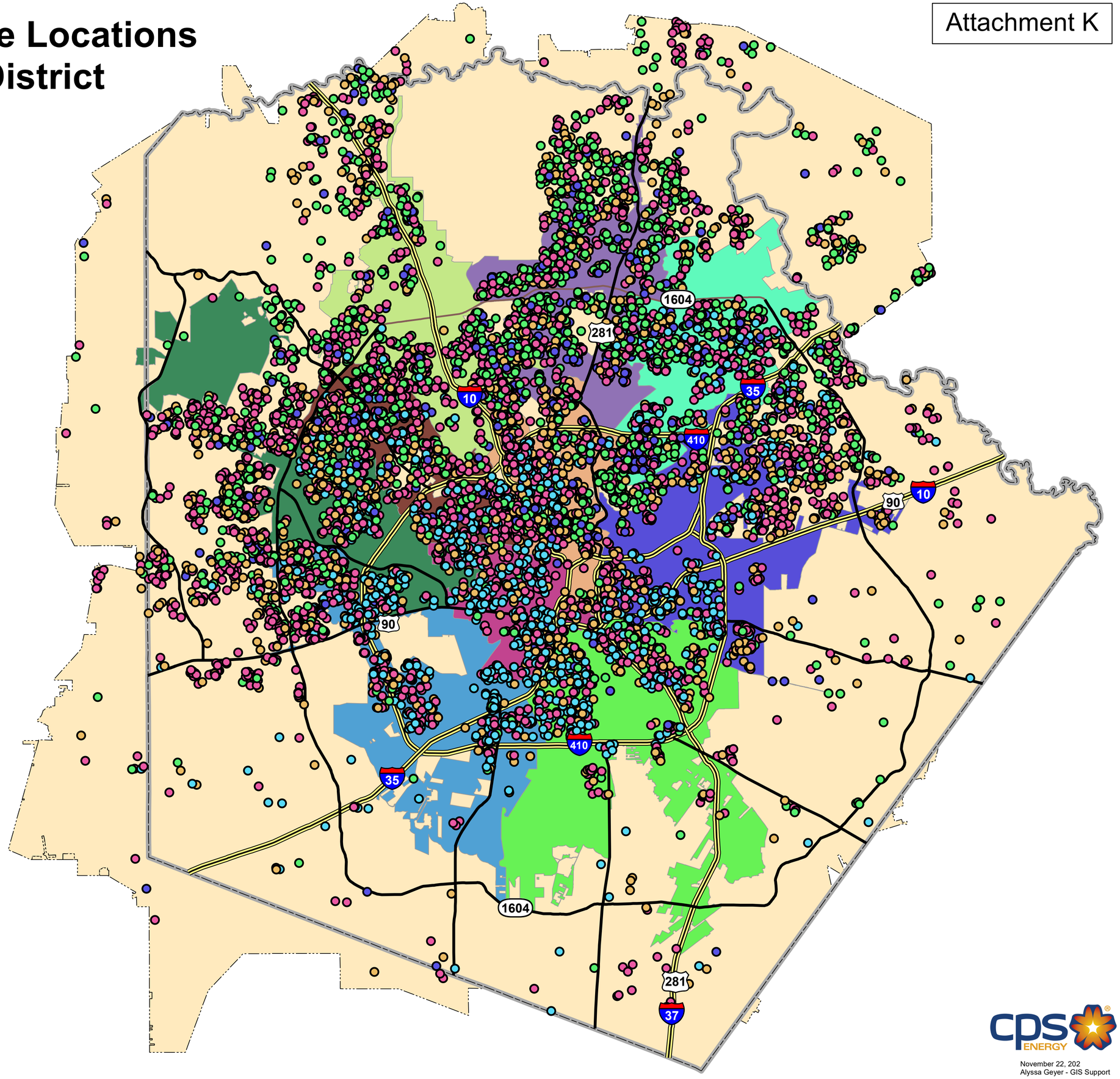
Commercial Rebates per Council District w/o Solar



Attachment K

Residential Rebate Locations by Council District

2nd Quarter FY25



STEP Customers

Comments

- High Performance AC Tune-Up
- Home Energy Assessments
- Res Central AC
- Res Home Efficiency
- Weatherization

Bexar County Boundary

CPS Energy Service Area

City Council Districts

- 01
- 02
- 03
- 04
- 05
- 06
- 07
- 08
- 09
- 10

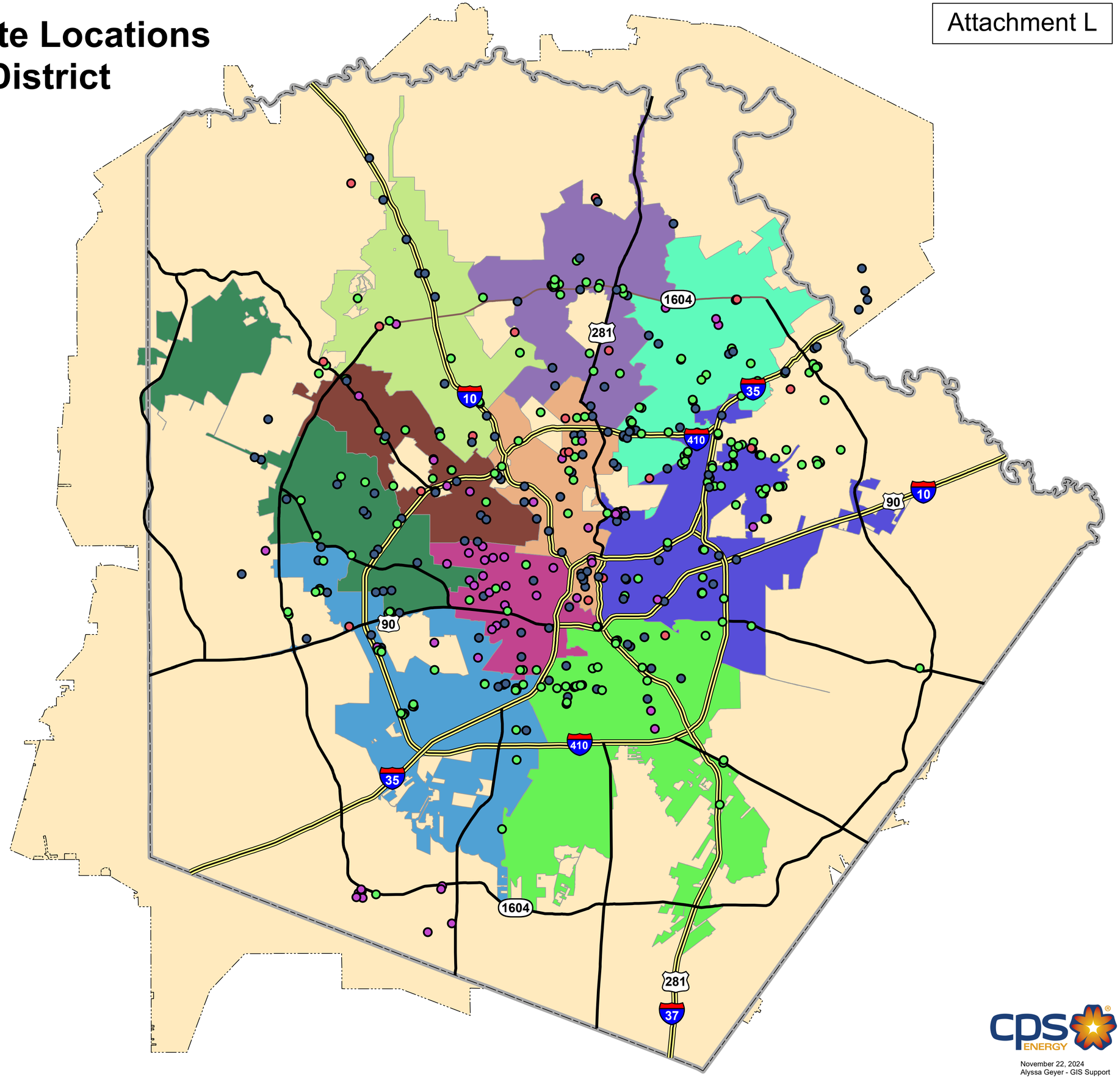
CPS ENERGY

November 22, 202
Alyssa Geyer - GIS Support

Attachment L

Commercial Rebate Locations by Council District

2nd Quarter FY25



STEP Customers

Comments

- Comm & Ind Solutions
- Comm Small Business Solutions
- Comm Solar PV
- Schools & Institutions

Bexar County Boundary

CPS Energy Service Area

City Council Districts

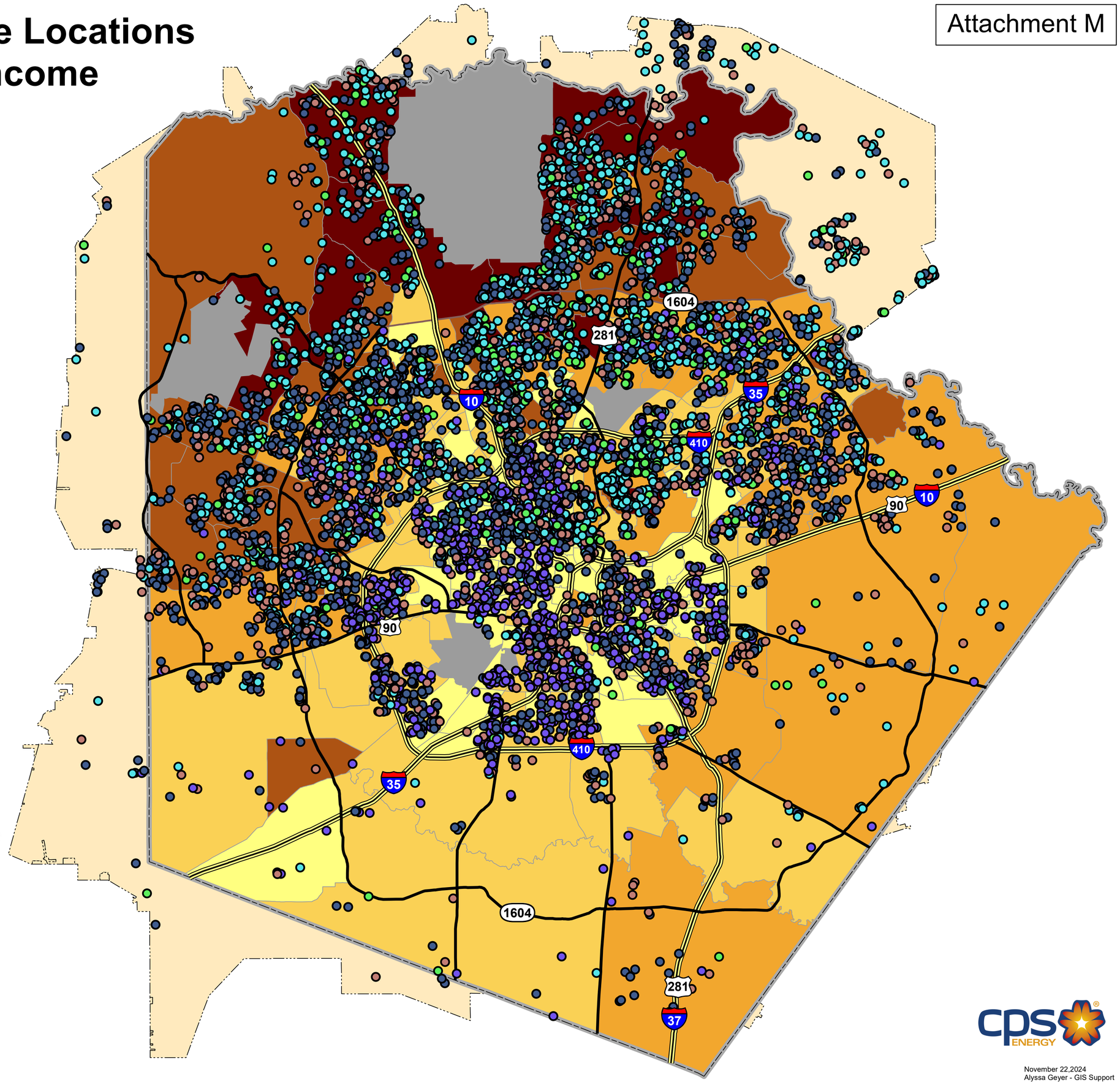
- 01
- 02
- 03
- 04
- 05
- 06
- 07
- 08
- 09
- 10

November 22, 2024
Alyssa Geyer - GIS Support

Attachment M

Residential Rebate Locations by Median Income

2nd Quarter FY25



STEP Customers

Comments

- High Performance AC Tune-Up
- Home Energy Assessments
- Res Central AC
- Res Home Efficiency
- Weatherization

Bexar County Boundary

CPS Energy Service Area

Bexar County Median Income

Source: ACS Census 2011 5yr

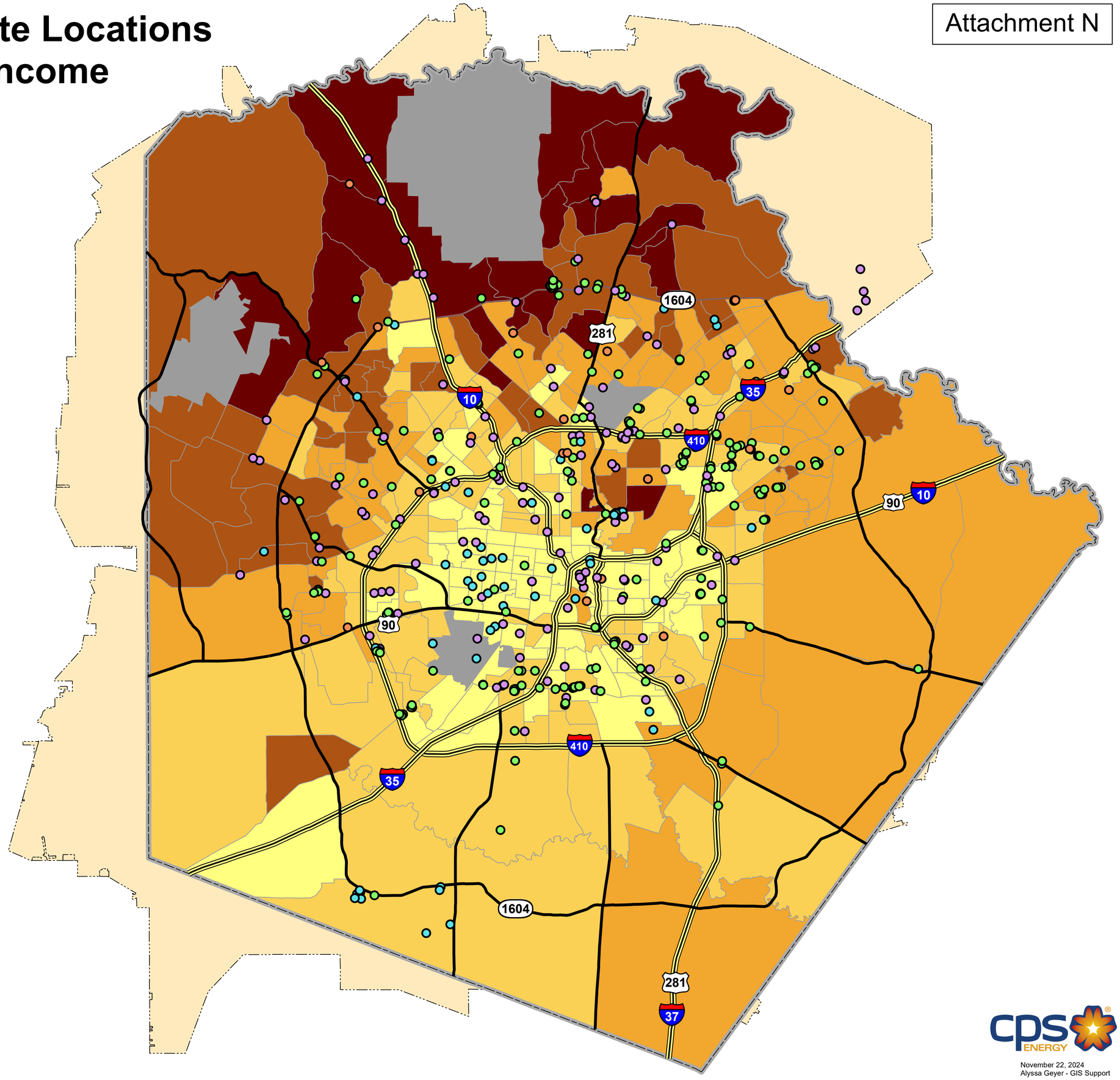
- 10,000 - 30,000
- 30,000 - 50,000
- 50,000 - 70,000
- 70,000 - 100,000
- 100,000 - 200,000+
- No Data

November 22,2024
Alyssa Geyer - GIS Support

Attachment N

Commercial Rebate Locations by Median Income

2nd Quarter FY25



STEP Customers

Comments

- Comm & Ind Solutions
- Comm Small Business Solutions
- Comm Solar PV
- Schools & Institutions

Bexar County Boundary

CPS Energy Service Area

Bexar County Median Income

Source: ACS Census 2011 5yr

- 10,000 - 30,000
- 30,000 - 50,000
- 50,000 - 70,000
- 70,000 - 100,000
- 100,000 - 200,000+
- No Data

cps ENERGY

November 22, 2024
Alyssa Geyer - GIS Support