ADDENDUM F

Compensation Table

Item	Item	Deliverable	Description of Deliverable Work	Phase/Time Frame	Compensation Description	CPSE 2024-2027 Proposed rates	
						Labor	**Vehicle/Other**
"Back-Office" Engineering	A.	**Initial Application Review**	•Perform initial intake processing of Application upon receipt from Attaching Entity. This review is required to verify that the submitted Application is complete and has been submitted in compliance with the CPS Energy Pole Attachment Standards. (Applications may contain up to 120 Poles for wire Attachments.)	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole Submitted	**$2.75**	
		Pole-by-Pole Review	•Perform a pole-by-pole review of each application to determine and ensure all vertical clearances proposed by attaching entity following Make-Ready Work are in compliance with required Applicable Engineering Standards and pole Attachment Standards at the pole and at mid-span, for all attachments on pole.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole Submitted	**$20.00**	
	B.	**Pole Loading Analysis (PLA) Review**	•Perform an engineering review of the Application to ensure that all Poles requiring a Pole Loading Analysis (PLA) have been submitted with the required PLA. •Review the submitted PLAs for compliance with all Applicable Engineering Standards.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole with PLA Submitted	**$30.00**	
	C.	**Make-Ready Electrical Design**	•Review and approve Make-Ready Engineering design documents for communication wire and small cell wireless Attachments in CPS Energy's GIS system as submitted by Attaching Entities. •Produce Make-Ready Electrical Construction design documents and cost estimates and submit to Attaching Entity for approval.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole requiring Make-Ready Engineering	**$64.00**	
	D.	**Make-Ready Engineering**	•Produce Make-Ready Engineering design documents in CPS Energy's GIS system for Attaching Entities operating Private Networks •Produce Make-Ready Electrical Construction design documents cost estimates and submit to Attaching Entity for Approval	Process Applications within the time-lines provided in the Pole Attachment Standards	Unit Price – Price per Pole requiring Make-Ready Engineering	**$320**	
	E.	**Application Close-out**	•Complete all necessary "As-built" corrections and applicable field measurements and inspection reports and enter them into CPS Energy's GIS System. •Ensure all information regarding the Pole and Attachments is accurate and up to date. •Ensure all documentation related to the Application is complete and properly archived.	Process Applications within the time-lines provided in the Pole Attachment Standards.	Unit Price – Price per Pole Submitted	**$20.00**	
	F.	**Invoicing & Billing of Attaching Entity**	•Prepare monthly invoice and documentation for work undertaken for each Attaching Entity. •Submit to CPS Energy's Pole Attachment Services Office for review. •Following CPS Energy approval, submit to Attaching Entities. •Prepare monthly A/R report for CPS Energy's Pole Attachment Services Office.	Monthly	Unit Price – Price per Invoice Submitted	**$120.00**	
	G1.	**Other Description of other services which may be invoiced to CPS Energy**	Create GIS Map (Optional)		Unit Price per 25 Pole Increment	**$60.00**	
	G2.		Cost Estimate		Unit Price per 25 Pole Increment	***Included in Item D**	
	G3.		Create Work Request Number		Per WR# Created	**$28.00**	
	G4.		Coordination with Attaching Entities /Contractors on permit items, issues, markups, overlapping permits		Time & Expense – As required	**T&E**	**$2.63 per mile**
Field Inspection Work	H.	**Initial Field Inspection of Application**	•Perform initial field inspection following reciept of Application from Attaching Entity. This inspection is required to verify that field physical data provided on the Application is accurate. (Applications may contain up to 120 Poles for wire Attachments.)	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	**$12.00**	**$2.63 per mile**
	I.	**Make-Ready Electrical Construction Inspections**	•Perform Make-Ready Electrical Construction on-site inspections and coordination with Attaching Entity's Make-Ready Electrical Construction contractor to ensure the work is completed in compliance with the Applicable Engineering Standards. (Only required for those Attaching Entities utilizing the Competitive Provider - Area Wide Network Deployment process.)	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	**•$235 per Pole with transformer changeout •$180 per Pole changeout only •$60 per Pole - other (ie, Neutral raised, Riser extended, etc.)**	**$2.63 per mile**
	J.	**Conduct Post-Construction Field Inspections (Initial)**	•Perform Post-Construction Inspection following notice by Attaching Entity that all work is complete on an Application. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments. •Prepare Post-Construction Inspection report for CPS Energy and Attaching Entity noting any deficiencies and required corrections.	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	**$27.50**	**$2.63 per mile**
	K.	**Conduct Post-Construction Field Inspections (Subsequent)**	•Perform subsequent Post-Construction Inspection following notice by Attaching Entity that all work required to be corrected has been completed. Engineer will verify that with all construction is in compliance with the Applicable Engineering Standards. Data to be gathered at the job site includes: identification and measurements of all Attachments (if modified). •Prepare Post-Construction Inspection report for CPS Energy and Attaching Entity noting any deficiencies and required corrections.	Perform all field inspections within the time frames provided in the CPS Energy Pole Attachment Standards.	Unit Price – Price per Pole Inspected	**$33.00**	**$2.63 per mile**
	L1.	**Other Description of other services which may be invoiced to CPS Energy**	Field Locating/Staking. Coordination with Locators. (Private Network)		Time & Expense – As required	**T&E**	**$2.63 per mile**
	L2.		Mileage		Per Mile	**$2.63 per mile**	
Work Directly for CPS Energy	M.	**Documentation of Application Process**	•Record the status of each Application through the Application process, including invoicing, as provided in the Pole Attachment Standards and contractual requirements. •Provide reports and metrics to CPS Energy consistent with policies established by the Pole Attachment Services Office or as requested by the Pole Attachment Services Manager	Create database and reports within time periods provided in the Pole Attachment Standards, contractual obligations with Attacher Entities, and as required by CPS Energy.	Time & Expense to prepare report	**T&E**	
	N.	**Safety Incident Reports**	•Report all vendor safety incidents to the CPS Energy's Pole Attachment Services Manager in the format requested by CPS Energy.	Immediately at time of occurrence or as soon as practical thereafter.	Time & Expense to prepare report	**T&E**	**$2.63 per mile**
	O.	**Customer Contacts Reports**	•Provide a brief description of any contact with CPS Energy customers. Report should include issue discussed and resolution of issue (pending or completed).	Within one (1) business day of contact. Immediately, if escalation required.	Time & Expense – As required	**T&E**	**$2.63 per mile**
	P.	**Application Process Status Reporting**	•Provide CPS Energy reports regarding the status of all Pole Attachments Applications in progress.	Weekly, or as requested by CPS Energy	Time & Expense – As required	**T&E**	
	Q.	**Program Performance Reporting**	•Provide CPS Energy higher-level reports regarding the work undertaken in a given month related to the CPS Energy Pole Attachment Program. Report to include narrative and dash-board level information.	Monthly, or as requested by CPS Energy	Time & Expense – As required	**T&E**	
	R.	**Technical "White-Papers" or Other Studies/Special Assignments**	•Provide CPS Energy technical assistance in the development of "white-papers" or other appropriate technical documentation or special assignments.	As requested CPS Energy	Time & Expense – As required	**T&E**	**$2.63 per mile**
	S1.	**Other Description of other services which may be invoiced to CPS Energy**	Major Project build Acceleration		Time & Expense – As required	**T&E**	**$2.63 per mile**
	S2.		Major Project schedule "slippage"		Time & Expense – As required	**T&E**	
	S3.		Withdrawn				
	S4.		Other Project Management -- Project management & coordination required by CPS Energy		Time & Expense – As required	**T&E**	**$2.63 per mile**